|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Ref** | **Project** | **Growth Area** | **Funding round** | **Approved amount $(m)** | **Actual expenditure $(m)** | **Status** |
| **GAPTF-01** | Craigieburn Railway Station - Park and Ride expansion | Hume | 2014-15 | 4,000,000 | 3,670,108 | Complete |
| **GAPTF-02** | Craigieburn Railway Station | Hume | 2014-15 | 200,000 | 197,794 | Complete |
| **GAPTF-03** | Wallan Railway Station | Mitchell | 2014-15 | 100,000 | 87,355 | Complete |
| **GAPTF-04** | South Morang Railway Station | Whittlesea | 2014-15 | 3,000,000 | - | Cancelled |
| **GAPTF-05** | Mernda Rail Extension Project | Whittlesea | 2016-17 | 7,400,000 | 7,400,000 | Complete |
| **GAPTF-06** | Cranbourne Railway Station | Casey | 2016-17 | 2,000,000 | 992,292 | Complete |
| **GAPTF-07** | Merinda Park Railway Station | Casey | 2016-17 | 9,000,000 | 9,000,000 | Active |
| **GAPTF-08** | Caroline Springs Station Bus Access | Melton | 2016-17 | 2,000,000 | 1,450,133 | Complete |
| **GAPTF-09** | Toolern Railway Station - early works | Melton | 2016-17 | 6,800,000 | 6,788,358 | Complete |
| **GAPTF-10** | Donnybrook railway station | Whittlesea | 2016-17 | 4,000,000 | 4,000,000 | Complete |
| **GAPTF-11** | Toolern Railway Station - Station (Cobblebank) | Melton | 2017-18 | 26,900,000 | 26,900,000 | Complete |
| **GAPTF-12** | Pakenham Bus Interchange | Cardinia | 2017-18 | 1,000,000 | 120,000 | Complete |
| **GAPTF-13** | Cranbourne East Railway Station | Casey | 2017-18 | 3,000,000 | 3,000,000 | Active |
| **GAPTF-14** | Wollert Rail Corridor | Whittlesea | 2017-18 | 3,800,000 | 3,800,000 | Active |
| **GAPTF-15** | Metro Bus Service Improvements at Cranbourne - Casey | Casey | 2018-19 Budget | 2,100,000 | 2,100,000 | Complete |
| **GAPTF-16** | Metro Bus Service Improvements at Narre Warren North - Casey | Casey | 2018-19 Budget | 1,200,000 | - | Cancelled |
| **GAPTF-17** | Parking and amenity improvements – Craigieburn Station | Hume | 2018-19 Budget | 11,000,000 | 11,000,000 | Complete |
| **GAPTF-18** | Parking and amenity improvements – Sunbury Station | Hume | 2018-19 Budget | 3,000,000 | 3,000,000 | Active |
| **GAPTF-19** | Parking and amenity improvements – Epping Station | Whittlesea | 2018-19 Budget | 1,900,000 | 1,900,000 | Complete |
| **GAPTF-20** | Metro Bus Service Improvements at Werribee – Wyndham | Wyndham | 2018-19 Budget | 800,000 | 800,000 | Complete |
| **GAPTF-21** | Cranbourne station car parking and pedestrian amenity upgrade | Casey | 2018-19 | 4,800,000 | 4,800,000 | Complete |
| **GAPTF-22** | Parking and amenity improvements – Sunbury Station | Hume | 2018-19 | 7,000,000 | 7,000,000 | Active |
| **GAPTF-23** | Route 889 Clyde North - Berwick bus route | Casey | 2018-19 | 4,300,000 | 4,300,000 | Complete |
| **GAPTF-24** | Route 888 Clyde - Berwick bus route | Casey | 2018-19 | 3,700,000 | 3,700,000 | Complete |
| **GAPTF-25** | Route 525 Donnybrook - Craigieburn bus route | Hume | 2018-19 | 8,920,000 | 8,920,000 | Complete |
| **GAPTF-26** | Route 454 Cobblebank (Toolern) Station - Melton Station bus route | Melton | 2018-19 | 3,500,000 | 3,500,000 | Complete |
| **GAPTF-27** | Route 444 Rockbank - Aintree bus route | Melton | 2018-19 | 2,700,000 | 2,700,000 | Complete |
| **GAPTF-28** | Route 182 Werribee Station - Tarneit Station bus route | Wyndham | 2018-19 | 10,200,000 | 10,200,000 | Complete |
| **GAPTF-29** | Route 152 Tarneit Station - Williams Landing Station bus route | Wyndham | 2018-19 | 7,200,000 | 7,200,000 | Complete |
| **GAPTF-30** | Cranbourne - 100 new spaces car parks | Casey | 2019-20 Budget | 1,694,000 | 1,694,000 | Complete |
| **GAPTF-31** | Melton Station - 100 new and upgrade car parks | Melton | 2019-20 Budget | 1,976,000 | 1,976,000 | Complete |
| **GAPTF-32** | Cranbourne Rail Corridor Duplication Shared User Path | Casey | 2019-20 | 15,000,000 | 15,000,000 | Active |
| **GAPTF-33** | Extension of 881 Merinda Park to Clyde North bus route | Casey | 2019-20 | 10,455,000 | 10,455,000 | Active |
| **GAPTF-34** | Extension of Craigieburn Central Shopping Centre to Craigieburn 528 bus route & Craigieburn North to Craigieburn 529 bus route | Hume | 2019-20 | 8,362,000 | 8,362,000 | Active |
| **GAPTF-35** | 452 Melton to Weir Views bus route (Demand responsive Transport Service) | Melton | 2019-20 | 6,572,000 | 6,572,000 | Active |
| **GAPTF-36** | Bus and Cycle Access to Tarneit Station | Wyndham | 2019-20 | 18,847,000 | 18,847,000 | Complete |
| **GAPTF-37** | Donnybrook Station Car park | Whittlesea | 2019-20 | 7,790,000 | 3,845,560 | Complete |
| **GAPTF-38** | Cobblebank Station Future Proofing | Melton | 2019-20 | 8,500,000 | 12,444,440 | Active |
| **GAPTF-39** | Berwick Station Bus Interchange | Casey | 2019-20 | 20,817,000 | 20,817,000 | Active |
| **GAPTF-40** | WIK Supplementary Payment Wollert Rail Corridor | Whittlesea | 2021-22 WIK | 4,103,085 | 4,103,085 | Complete |
| **GAPTF-41** | New/Upgraded Services - Cardinia - Routes 925 | Cardinia | 2023-24 | 22,619,000 | 22,619,000 | Active |
| **GAPTF-42** | Extended Bus Services - Casey Bells Road -Route 831 and 928 | Casey | 2023-24 | 23,670,000 | 23,670,000 | Active |
| **GAPTF-43** | Bus Service Extension - Route 798 extension to Clyde North via Hardys Road - Casey | Casey | 2023-24 | 16,227,000 | 16,227,000 | Active |
| **GAPTF-44** | Sunbury Station - Northern Car Park and access paths upgrade - Sunbury | Hume | 2023-24 | 1,867,000 | 1,867,000 | Active |
| **GAPTF-45** | Roxburgh Park Station – Train Station Upgrade | Hume | 2023-24 | 331,347 | 331,347 | Active |
| **GAPTF-46** | Bus Service Extension - Route 543 to Craigieburn Central | Hume | 2023-24 | 13,145,597 | 13,145,597 | Active |
| **GAPTF-47** | New Bus Service – Kalkallo to Olivine via Donnybrook Station - Route 524 | Hume | 2023-24 | 16,406,739 | 16,406,739 | Active |
| **GAPTF-48** | Williams Landing Station Upgrade | Wyndham | 2023-24 | 4,552,596 | 4,552,596 | Active |
| **GAPTF-49** | New Bus Service - Harpley & Cornerstone Estates to Wyndham Vale Station - Route 194​ | Wyndham | 2023-24 | 21,473,000 | 21,473,000 | Active |
| **GAPTF-50** | New/Upgraded Bus Service - Tarneit - Laverton -Route 154 | Wyndham | 2023-24 | 39,732,000 | 39,732,000 | Active |
| **SRO** | State Revenue Office Admin Costs | SRO | Ongoing | 7,306,855 | 7,306,855 | SRO |
| **New** | Bus Package 1 | Hume/Wyndham/Whittlesea | 2025-26 | 18,763,941 | - | New |
| **New** | Bus Package 2 | Hume/Wyndham/Melton/Mitchell | 2025-26 | 143,203,000 | - | New |
| **Total** |  |  |  | **572,278,185** | **409,973,260** |  |