|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Ref** | **Project** | **Growth Area** | **Funding round** | **Approved amount $(m)** | **Actual expenditure $(m)** | **Status** |
| **GAPTF-01** | Craigieburn Railway Station - Park and Ride expansion | Hume | 2014-15 |  4,000,000  |  3,670,108  |  Complete  |
| **GAPTF-02** | Craigieburn Railway Station | Hume | 2014-15 |  200,000  |  197,794  |  Complete  |
| **GAPTF-03** | Wallan Railway Station | Mitchell | 2014-15 |  100,000  |  87,355  |  Complete  |
| **GAPTF-04** | South Morang Railway Station | Whittlesea | 2014-15 |  3,000,000  |  -  |  Cancelled  |
| **GAPTF-05** | Mernda Rail Extension Project | Whittlesea | 2016-17 |  7,400,000  |  7,400,000  |  Complete  |
| **GAPTF-06** | Cranbourne Railway Station | Casey | 2016-17 |  2,000,000  |  992,292  |  Complete  |
| **GAPTF-07** | Merinda Park Railway Station | Casey | 2016-17 |  9,000,000  |  9,000,000  |  Active  |
| **GAPTF-08** | Caroline Springs Station Bus Access | Melton | 2016-17 |  2,000,000  |  1,450,133  |  Complete  |
| **GAPTF-09** | Toolern Railway Station - early works | Melton | 2016-17 |  6,800,000  |  6,788,358  |  Complete  |
| **GAPTF-10** | Donnybrook railway station | Whittlesea | 2016-17 |  4,000,000  |  4,000,000  |  Complete  |
| **GAPTF-11** | Toolern Railway Station - Station (Cobblebank) | Melton | 2017-18 |  26,900,000  |  26,900,000  |  Complete  |
| **GAPTF-12** | Pakenham Bus Interchange | Cardinia | 2017-18 |  1,000,000  |  120,000  |  Complete  |
| **GAPTF-13** | Cranbourne East Railway Station | Casey | 2017-18 |  3,000,000  |  3,000,000  |  Active  |
| **GAPTF-14** | Wollert Rail Corridor | Whittlesea | 2017-18 |  3,800,000  |  3,800,000  |  Active  |
| **GAPTF-15** | Metro Bus Service Improvements at Cranbourne - Casey | Casey | 2018-19 Budget |  2,100,000  |  2,100,000  |  Complete  |
| **GAPTF-16** | Metro Bus Service Improvements at Narre Warren North - Casey | Casey | 2018-19 Budget |  1,200,000  |  -  |  Cancelled  |
| **GAPTF-17** | Parking and amenity improvements – Craigieburn Station | Hume | 2018-19 Budget |  11,000,000  |  11,000,000  |  Complete  |
| **GAPTF-18** | Parking and amenity improvements – Sunbury Station | Hume | 2018-19 Budget |  3,000,000  |  3,000,000  |  Active  |
| **GAPTF-19** | Parking and amenity improvements – Epping Station | Whittlesea | 2018-19 Budget |  1,900,000  |  1,900,000  |  Complete  |
| **GAPTF-20** | Metro Bus Service Improvements at Werribee – Wyndham | Wyndham | 2018-19 Budget |  800,000  |  800,000  |  Complete  |
| **GAPTF-21** | Cranbourne station car parking and pedestrian amenity upgrade  | Casey | 2018-19 |  4,800,000  |  4,800,000  |  Complete  |
| **GAPTF-22** | Parking and amenity improvements – Sunbury Station | Hume | 2018-19 |  7,000,000  |  7,000,000  |  Active  |
| **GAPTF-23** | Route 889 Clyde North - Berwick bus route | Casey | 2018-19 |  4,300,000  |  4,300,000  |  Complete  |
| **GAPTF-24** | Route 888 Clyde - Berwick bus route | Casey | 2018-19 |  3,700,000  |  3,700,000  |  Complete  |
| **GAPTF-25** | Route 525 Donnybrook - Craigieburn bus route | Hume | 2018-19 |  8,920,000  |  8,920,000  |  Complete  |
| **GAPTF-26** | Route 454 Cobblebank (Toolern) Station - Melton Station bus route | Melton | 2018-19 |  3,500,000  |  3,500,000  |  Complete  |
| **GAPTF-27** | Route 444 Rockbank - Aintree bus route | Melton | 2018-19 |  2,700,000  |  2,700,000  |  Complete  |
| **GAPTF-28** | Route 182 Werribee Station - Tarneit Station bus route | Wyndham | 2018-19 |  10,200,000  |  10,200,000  |  Complete  |
| **GAPTF-29** | Route 152 Tarneit Station - Williams Landing Station bus route | Wyndham | 2018-19 |  7,200,000  |  7,200,000  |  Complete  |
| **GAPTF-30** | Cranbourne - 100 new spaces car parks | Casey | 2019-20 Budget |  1,694,000  |  1,694,000  |  Complete  |
| **GAPTF-31** | Melton Station - 100 new and upgrade car parks | Melton | 2019-20 Budget |  1,976,000  |  1,976,000  |  Complete  |
| **GAPTF-32** | Cranbourne Rail Corridor Duplication Shared User Path | Casey | 2019-20 |  15,000,000  |  15,000,000  |  Active  |
| **GAPTF-33** | Extension of 881 Merinda Park to Clyde North bus route | Casey | 2019-20 |  10,455,000  |  10,455,000  |  Active  |
| **GAPTF-34** | Extension of Craigieburn Central Shopping Centre to Craigieburn 528 bus route & Craigieburn North to Craigieburn 529 bus route | Hume | 2019-20 |  8,362,000  |  8,362,000  |  Active  |
| **GAPTF-35** | 452 Melton to Weir Views bus route (Demand responsive Transport Service) | Melton | 2019-20 |  6,572,000  |  6,572,000  |  Active  |
| **GAPTF-36** | Bus and Cycle Access to Tarneit Station | Wyndham | 2019-20 |  18,847,000  |  18,847,000  |  Complete  |
| **GAPTF-37** | Donnybrook Station Car park | Whittlesea | 2019-20 |  7,790,000  |  3,845,560  |  Complete  |
| **GAPTF-38** | Cobblebank Station Future Proofing | Melton | 2019-20 |  8,500,000  |  12,444,440  |  Active  |
| **GAPTF-39** | Berwick Station Bus Interchange | Casey | 2019-20 |  20,817,000  |  20,817,000  |  Active  |
| **GAPTF-40** | WIK Supplementary Payment Wollert Rail Corridor  | Whittlesea | 2021-22 WIK |  4,103,085  |  4,103,085  |  Complete  |
| **GAPTF-41** | New/Upgraded Services - Cardinia - Routes 925 | Cardinia | 2023-24 |  22,619,000  |  22,619,000  |  Active  |
| **GAPTF-42** | Extended Bus Services - Casey Bells Road -Route 831 and 928 | Casey | 2023-24 |  23,670,000  |  23,670,000  |  Active  |
| **GAPTF-43** | Bus Service Extension - Route 798 extension to Clyde North via Hardys Road - Casey | Casey | 2023-24 |  16,227,000  |  16,227,000  |  Active  |
| **GAPTF-44** | Sunbury Station - Northern Car Park and access paths upgrade - Sunbury | Hume | 2023-24 |  1,867,000  |  1,867,000  |  Active  |
| **GAPTF-45** | Roxburgh Park Station – Train Station Upgrade | Hume | 2023-24 |  331,347  |  331,347  |  Active  |
| **GAPTF-46** | Bus Service Extension - Route 543 to Craigieburn Central | Hume | 2023-24 |  13,145,597  |  13,145,597  |  Active  |
| **GAPTF-47** |  New Bus Service – Kalkallo to Olivine via Donnybrook Station - Route 524 | Hume | 2023-24 |  16,406,739  |  16,406,739  |  Active  |
| **GAPTF-48** | Williams Landing Station Upgrade | Wyndham | 2023-24 |  4,552,596  |  4,552,596  |  Active  |
| **GAPTF-49** | New Bus Service - Harpley & Cornerstone Estates to Wyndham Vale Station - Route 194​ | Wyndham | 2023-24 |  21,473,000  |  21,473,000  |  Active  |
| **GAPTF-50** | New/Upgraded Bus Service - Tarneit - Laverton -Route 154 | Wyndham | 2023-24 |  39,732,000  |  39,732,000  |  Active  |
| **SRO** | State Revenue Office Admin Costs | SRO | Ongoing  |  7,306,855  |  7,306,855  |  SRO  |
| **New** | Bus Package 1 | Hume/Wyndham/Whittlesea  | 2025-26 | 18,763,941 | - | New |
| **New** | Bus Package 2  | Hume/Wyndham/Melton/Mitchell | 2025-26 | 143,203,000 | - | New |
| **Total** |  |  |  |  **572,278,185**  |  **409,973,260**  |  |