**REPORT ON DEVELOPMENT CONTRIBUTIONS
FROM COLLECTING AND DEVELOPMENT AGENCIES**

**1 JULY 2017 – 30 JUNE 2018**

1. This document contains the information about Development Contributions Plans (DCPs) for the 2017-2018 financial year given to the Minister for Planning by collecting agencies and development agencies in accordance with 46QD of the *Planning and Environment Act 1987* (the Act) and the *Ministerial Reporting Requirements for Development Contributions Plans* (11 October 2016).
2. Under section 46QD(1) of the Act, a collecting agency or development agency must prepare and give a report to the Minister, at the times required by the Minister, relating to—
	1. any amount of levy paid to it as a collecting agency; and
	2. any land, works, services or facilities accepted by it as a collecting agency in part or full satisfaction of an amount of levy payable; and
	3. the use of any amount of levy paid to it as a development agency; and
	4. the use made by it as a development agency of any land, works, services or facilities referred to in paragraph (b).
3. Under section 46QD(2) of the Act, the report must be prepared in accordance with any requirements of the Minister.
4. The Ministerial reporting requirements require a report to be prepared each financial year and specify the information to be included in the report.
5. The information given to the Minister by collecting agencies and development agencies for the 2017-18 financial year is set out in Tables 1 to 4.
	* Table 1 sets out the total levies received in 2017-18 financial year.
	* Table 2 sets out the land, works, services or facilities accepted as works-in-kind in 2017-18 financial year.
	* Table 3 sets out the total contributions received and expended to date (only for plans approved after 1 June 2016).
	* Table 4 sets out the land, works, services or facilities delivered in 2017-18 financial year from levies collected.

# Table 1 – Total DCP levies received in 2017-18

| **Council** | **DCP name** | **Year approved** | **Levies received in 2016-17 financial year** |
| --- | --- | --- | --- |
| Ballarat | Ballarat West | 2014 | $1,309,774.03 |
| Baw Baw | DCP 01 | 2007 | $890,000.00 |
| Baw Baw | DCP 02 | 2014 | $906,000.00 |
| Bayside  | Bayside Drainage Development Contributions Plan  | 2017 | $393,791.00 |
| Brimbank | Brimbank DCP | 2018 | $132,771.00 |
| Cardinia | Pakenham | 1997 | $753,674.00 |
| Cardinia | Cardinia Road | 2008 | $5,310,653.00 |
| Cardinia | Officer | 2011 | $9,064,470.00 |
| Casey | Lyndhurst | 2002 | $4,387.28 |
| Casey | Cranbourne East LSP3 | 2008 | $1,178,355.72 |
| Casey | Narre Warren South (Cell Q) | 1997 | $3,099.15 |
| Casey | Berwick South | 1998 | $88,596.14 |
| Casey | Ti-Tree Creek | 1998 | $1,629.24 |
| Casey | Cranbourne East | 2010 | $4,839,473.15 |
| Casey | Cranbourne North | 2011 | $4,120,562.51 |
| Casey | Cranbourne West | 2010 | $7,086,381.30 |
| Casey | Clyde North | 2011 | $7,488,726.06 |
| Casey | Botanic Ridge | 2012 | $6,868,969.68 |
| Casey | CLYDE | 2014 | $30,457,328.80 |
| Casey | Berwick Waterways | 2014 | $121,302.38 |
| Greater Dandenong | Keysborough South Development | 2008 | $3,442,231.00 |
| Greater Dandenong | Dandenong South Industrial Area Extension | 2015 | $961,278.00 |
| Greater Geelong | DCP02 Jetty Road Urban Growth Area Stage 1 | 2012 | $705,809.00 |
| Greater Geelong | DCP03 Armstrong Creek East Precinct | 2012 | $1,443,947.00 |
| Greater Geelong | DCP04 Armstrong Creek West Precinct | 2013 | $242,196.00 |
| Greater Geelong | DCP05 Armstrong Creek Horseshoe Bend Precinct | 2014 | $300,015.00 |
| Greater Geelong | DCP07 Lara West Urban Growth Area | 2014 | $87,993.00 |
| Greater Shepparton | South Growth Corridor  | 2003 | $303,228.00 |
| Greater Shepparton | North Growth Corridor  | 2003 | $93,738.00 |
| Hobsons Bay | Port Phillip Woollen Mill  | 2015 | $44,435.06 |
| Hume | Craigieburn R2 September 2010 | 2010 | $8,170,801.00 |
| Hume | Greenvale West R3 December 2010 | 2010 | $1,289,609.00 |
| Hume | Greenvale North R1 January 2011 | 2011 | $327,347.00 |
| Hume | Merrifield West March 2012 | 2012 | $16,709,399.00 |
| Hume | Lockerbie May 2012 | 2012 | $7,514,290.00 |
| Hume | Greenvale Central November 2013 | 2013 | $201,395.00 |
| Manningham | Doncaster Hill Development Contributions Plan  | 2005 | $788,904.00 |
| Melton | Diggers Rest (2012) | 2012 | $2,141,299.16 |
| Melton | Melton North (2010) | 2010 | $1,554,966.98 |
| Melton | Rockbank North (2012) | 2012 | $3,700,534.61 |
| Melton | Taylors Hill West (2010) | 2010 | $2,847,353.43 |
| Melton | Toolern (2011) | 2011 | $2,566,933.75 |
| Melton | Paynes Road |  | $7,098,450.00 |
| Mildura | DCP01 | 2005 | $611,748.00 |
| Mildura | DCP02 | 2006 | $121,341.00 |
| Mildura | DCP03 | 2007 | $736.00 |
| Mitchell | Lockerbie | 2012 | $1,954,349.11 |
| Moreland | Moreland Development Contributions Plan | 2015 | $2,067,354.00 |
| Nillumbik | Development Contributions Plan for Area A  | 2003 | $36,630.60 |
| Nillumbik | Area B: Diamond Creek North Development Contributions Plan  | 2012 | $1,005,315.75 |
| Port Phillip | C13 Port Melbourne DCP  | 1999 | $49,798.04 |
| Surf Coast | Torquay/Jan Juc | 2011 | $2,288,193.00 |
| Warrnambool | North Dennington Development Contributions Plan  | 2015 | $392,086.00 |
| Whittlesea | Epping North Strategic Plan | 2002 | $890.75 |
| Whittlesea | Harvest Home Local Structure Plan | 2002 | $234,137.42 |
| Whittlesea | Mernda Strategy Plan | 2004 | $5,455,792.34 |
| Whittlesea | Drainage Levy | 2006 | $282,285.40 |
| Whittlesea | Cooper Street Employment Area | 2007 | $779,231.66 |
| Whittlesea | Epping North East Local Structure Plan | 2008 | $6,175,294.05 |
| Whittlesea | Lockerbie | 2012 | $833,963.58 |
| Whittlesea | Epping Central | 2015 | $190,188.01 |
| Whittlesea | English Street | 2016 | $2,758.20 |
| Wyndham | Wyndham West | 2014 | $18,427,162.00 |
| Wyndham | Wyndham North | 2014 | $17,083,488.00 |
| Wyndham | Truganina Employment Precinct | 2009 | $1,648,062.00 |
| Wyndham | Truganina South |  | $980,295.00 |
| Wyndham | Point Cook West | 2012 | $2,786,400.00 |
|  |  |  | **$206,963,597.33** |

# Table 2 – DCP land, works, services or facilities accepted as works-in-kind in 2017-18

| **Council** | **DCP name** | **Year approved** | **Project ID** | **Project description** | **Item purpose** | **Project value**  |
| --- | --- | --- | --- | --- | --- | --- |
| Ballarat | Ballarat West | 2014 | DI\_DR\_AZ/CA | Construction of Drainage Scheme in sub-catchment AZ/CA (sub-precinct 1) | Construction of part drainage catchment AZ/CA pipe infrastructure Newmarque Estate | $112,622.47 |
| Ballarat | Ballarat West | 2014 | DI\_DR\_CB/CF | Construction of Drainage Scheme in sub-catchment CB/CF (sub-precinct 1) | Construction of part drainage catchment CB/CF pipe infrastructure Ploughmans Arms Estate | $473,209.68 |
| Ballarat | Ballarat West | 2014 | DI\_DR\_C/O | Construction of Drainage Scheme in sub-catchment C/O (sub-precinct 4) | Construction of part drainage catchment C/O RB3 & trunk infrastructure, Winter Valley Rise & Michael Place Estates | $425,630.00 |
| Ballarat | Ballarat West | 2014 | DI\_DR\_D/J | Construction of Drainage Scheme in sub-catchment D/J (sub-precinct 4) | Construction of part drainage catchment D/J RB2 & trunk infrastructure Ballymanus Estate | $2,534,657.80 |
| Ballarat | Ballarat West | 2014 | DI\_RD\_04 | New N-S Road (North) between Carngham Road and sub-precinct 4 southern boundary | Part construct N-S Road Champions Estate | $532,391.31 |
| Ballarat | Ballarat West | 2014 | DI\_JNC\_02 | Carngham Rd / New N-S Rd (North) Roundabout | Part construct intersection works Champions Estate | $303,146.67 |
| Ballarat | Ballarat West | 2014 | DI\_RD\_29 | Ascot Gardens Drive and Webb Rd | Part road construction Newmarque Estate | $847,962.42 |
| Ballarat | Ballarat West | 2014 | DI\_LA\_RB1 | Acquisition of land for Retarding Basin 1 | Part Retarding Basin Land - extension of basin RB1 | $112,000.00 |
| Ballarat | Ballarat West | 2014 | DI\_LA\_15 | Land for Ascot Gardens Drive Extension | Road reserve land for road construction - Newmarque Estate | $267,750.00 |
| Ballarat | Ballarat West | 2014 | DI\_LA\_24 | Land for new north south road in sub-precinct 4 | Road reserve for construction new N-S Road - Champions Estate | $257,073.00 |
| Baw Baw | DCP 02 | 2014 | DR02 | Pipework  | Drainage | $175,477.62 |
| Baw Baw | DCP 02 | 2014 | RD-NE-01 | Dollarburn Road Extension -260m | Road | $560,474.55 |
| Baw Baw | DCP 02 | 2014 | INL-NE-01 | Dollarburn Road extension and Lillico Road intersection | Roundabout | $818,674.14 |
| Baw Baw | DCP 02 | 2014 | BR-NE-01 | Dollarburn Road extension crosing of waterway | Bridge | $356,507.00 |
| Baw Baw | DCP 02 | 2014 | RD-NE-05 | North South Connector extension | Road | $807,487.66 |
| Baw Baw | DCP 02 | 2014 | DR-02 | Pipework  | Drainage | $217,286.00 |
| Cardinia | Cardinia Road | 2008 | DI\_TR\_06 | Construction of 2.5m Path along creek and bypass Watergrass Estate |  | $41,335.00 |
| Cardinia | Cardinia Road | 2008 | DI\_TR\_14 | Construction of 3m Path along creek and bypass Watergrass Estate |  | $102,161.00 |
| Cardinia | Cardinia Road | 2008 | DI\_TR\_04 | Construction of 117m footpath in front of 705 Princess Highway |  | $30,825.00 |
| Cardinia | Cardinia Road | 2008 | DI\_LA\_07 | Acquisition of land for construction of Kenneth Rd, Worthington Estate Stage 7a |  | $137,366.00 |
| Cardinia | Cardinia Road | 2008 | DI\_RO\_11 | Construction of 975m Kenneth Rd, Worthington Estate Stage 7a |  | $309,538.00 |
| Cardinia | Cardinia Road | 2008 | DI\_RO\_08a | Construction of 252m Bridge Rd, Satterley NH1 |  | $416,617.00 |
| Cardinia | Cardinia Road | 2008 | DI\_RO\_08b | Construction of 700m Bridge Rd between Gum Scrub Creek and Sandy Rd, Satterley NH1 |  | $648,072.00 |
| Cardinia | Cardinia Road | 2008 | DI\_OS\_02b | Improvement of local park-Arcadia Estate - Stage 4 Reserve |  | $155,270.00 |
| Cardinia | Officer | 2011 | DI\_RO\_06a | Upgrade to Bayview Rd, 20m cross section with parking on both sides, Potters Northside, Stage 4 |  | $366,309.00 |
| Cardinia | Officer | 2011 | DI-RO-LA29b | Acquisition of land for construction of Pink Hill Blvd 13,104m2 Heritage Rise 1,2,3b & The Rise Stage 3 |  | $538,483.00 |
| Cardinia | Officer | 2011 | DI\_RO\_LA33 | Acquisition of land for construction of Iceberg Road 4,623m2,Beaconsfield Roses Stage 5-6 |  | $378,394.00 |
| Cardinia | Officer | 2011 | DI\_TM\_11 | Partial Roundabout construction of Brunt Rd & Rix Rd Beaconsfield Roses Stage 4 |  | $19,586.00 |
| Cardinia | Officer | 2011 | DI\_RO\_12 | Partial construction of Rix Road shared path and parking bays on the south side Beaconsfield Stage 4&5 |  | $852,995.00 |
| Cardinia | Officer | 2011 | DI\_RO\_13 | Partial construction of Iceberg Road Beaconsfield Roses Stage 5 & 6 |  | $644,075.00 |
| Cardinia | Officer | 2011 | DI\_RO\_LA39 | Acquisition of land for construction of North South Arterial 2.28ha, Siding South Estate – Stage 2 |  | $1,859,052.00 |
| Cardinia | Officer | 2011 | DI\_RO\_LA32 | Acquisition of land for Grade Separated Rail Crossing at Brunt Rd, 3,000m2,Savannah Stage 2 |  | $145,013.00 |
| Cardinia | Officer | 2011 | DI\_OS\_06a | Improvement of Playground – Dobson Rd Reserve, Savannah Estate-Stage 2 |  | $101,107.00 |
| Cardinia | Officer | 2011 | DI\_RO\_03b | Construction of 180m Timbertop Blvd, Heathfield Estate – Stage 1 |  | $635,721.00 |
| Cardinia | Officer | 2011 | DI\_RO\_06c | Construction of 137m Bayview Rd, Heathfield Estate – Stage 1 & 2 |  | $325,633.00 |
| Cardinia | Officer | 2011 | DI\_RO\_LA30a | Acquisition of land for construction of Timbertop Blvd 6,800m2, Heathfield Stage 1 |  | $750,000.00 |
| Cardinia | Officer | 2011 | DI\_TM\_05 | Construction of 137m footpath 24 Tivendale Rd |  | $20,892.00 |
| Cardinia | Officer | 2011 | DI\_RO\_02b | Construction of 136m Pink Hill Blvd, Heritage Rise Estate – Stage 2 |  | $482,416.00 |
| Cardinia | Officer | 2011 | DI\_TM\_20 | Siding Avenue, Officer |  | $262,395.00 |
| Cardinia | Officer | 2011 | DI\_TM\_LA30 | Acquisition of 242m2 land for construction of left bottom part of Rix Rd Brunt Rd intersection |  | $23,999.00 |
| Cardinia | Officer | 2011 | DI\_TM\_09 | Construction of Pink Hill Boulevard (Whiteside Rd Intersection) Eastern Leg 51m |  | $180,013.00 |
| Casey | Berwick Waterways | 2014 | RD01 | Construction of Centre Road (part) | Road Network | $1,130,518.63 |
| Casey | Berwick Waterways | 2014 | RD02 | Construction of Homestead Road (part) | Road Network | $1,331,841.00 |
| Casey | CLYDE | 2014 | IN54-15 | Land for Clyde/Ballarto intersection | Road Network | $53,100.00 |
| Casey | CLYDE | 2014 | RD53-01A | Land for Thompsons Road Widening | Road Network | $350,625.00 |
| Casey | CLYDE | 2014 | RD53-01B | Land for Thompsons Road Widening | Road Network | $453,600.00 |
| Casey | CLYDE | 2014 | IN53-09 | Land for b/Cran Rd/Connector | Road Network | $214,475.00 |
| Casey | CLYDE | 2014 | RD5301A | Construction of Thompsons Road | Road Network | $1,163,658.00 |
| Casey | CLYDE | 2014 | RD53-01B | Construction of Thompsons Road | Road Network | $346,598.00 |
| Casey | CLYDE | 2014 | IN53-03 | Construction of Thompsons/Connector intersection | Road Network | $728,526.00 |
| Casey | CLYDE | 2014 | IN53-04 | Construction of Thompsons/Bells intersection | Road Network | $854,017.00 |
| Casey | CLYDE | 2014 | IN53-08 | Construction of Bells/connector intersection | Road Network | $579,620.00 |
| Casey | CLYDE | 2014 | BR53-02 | Construction of Thomspons Culvert | Road Network | $33,828.00 |
| Casey | CLYDE | 2014 | BR53-03 | Construction of Bells Road Culvert | Road Network | $102,105.00 |
| Casey | CLYDE | 2014 | RD54-01 | Land for Hardys Road | Road Network | $107,702.40 |
| Casey | CLYDE | 2014 | RD54-01 | Land for Hardys Road | Road Network | $296,081.46 |
| Casey | CLYDE | 2014 | IN54-01 | Land for Berwick/cran Road/Heather Grove intersection | Road Network | $186,513.53 |
| Casey | CLYDE | 2014 | IN54-01 | Land for Berwick/cran Road/Heather Grove intersection | Road Network | $35,210.00 |
| Casey | CLYDE | 2014 | IN54-01 | Construction of Berwick/cran Road/Heather Grove intersection | Road Network | $690,711.00 |
| Casey | CLYDE | 2014 | CO54-01 | Land for Family & Community Centre | Land for Community Facilities | $525,000.00 |
| Casey | CLYDE | 2014 | IN54-06 | Land for Pattersons/Tuckers intersection | Road Network | $75,146.00 |
| Casey | CLYDE | 2014 | IN54-06 | Land for Pattersons/Tuckers Rd intersection | Road Network | $60,754.00 |
| Casey | CLYDE | 2014 | RD54-02 | Land for Pattersons Road widening | Road Network | $1,034,563.86 |
| Casey | CLYDE | 2014 | RD54-02 | Land for Pattersons Road widening | Road Network | $1,485,888.00 |
| Casey | CLYDE | 2014 | RD54-03 | Land for Tuckers road widening | Road Network | $709,413.00 |
| Casey | CLYDE | 2014 | RD54-02 | Construction of Pattersons Road | Road Network | $1,974,765.00 |
| Casey | CLYDE | 2014 | IN54-06 | Construction of Pattersons/Tuckers Road intersection | Road Network | $5,182,294.00 |
| Casey | Clyde North | 2011 | RD02 | Land for Grices Road | Road Network | $306,872.10 |
| Casey | Clyde North | 2011 | OS01 | Land for Active Open Space | Active Open Space Reserve | $5,447,500.00 |
| Casey | Clyde North | 2011 | CI05 | Land for Family & Community Centre | Land for Community Facilities | $1,000,000.00 |
| Casey | Clyde North | 2011 | OS01 | Land for Active Open Space | Active Open Space Reserve | $2,680,000.00 |
| Casey | Clyde North | 2011 | RD15 | Land for Thompsons Road Widening | Road Network | $70,000.00 |
| Casey | Cran West Local Roads | 2010 | RD17 | Land for Whitfield Blvd | Road Network | $793,224.27 |
| Casey | Cran West Local Roads | 2010 | RD19 | Land for Gwen Road | Road Network | $395,000.00 |
| Casey | Cran West Local Roads | 2010 | RD18 | Construction of Whitfield Blvd | Road Network | $1,866,180.66 |
| Casey | Cran West Local Roads | 2010 | RD20 | Construction of Gwen Road | Road Network | $1,665,617.46 |
| Casey | Cran West Local Roads | 2010 | RD19 | Land for Gwen Road | Road Network | $325,000.00 |
| Casey | Cran West Local Roads | 2010 | RD20 | Construction of Gwen Road | Road Network | $908,740.15 |
| Casey | Cranbourne West | 2010 | RD04 | Land for Evans Road | Road Network | $753,478.15 |
| Casey | Cranbourne West | 2010 | RD04 | Land for Evans Road | Road Network | $228,349.81 |
| Casey | Cranbourne West | 2010 | RD11 | Land for Hall Road | Road Network | $169,959.55 |
| Casey | Cranbourne West | 2010 | DI01b | Land for Community Facility | Land for Community Facilities | $2,000,000.00 |
| Casey | Cranbourne West | 2010 | DI02b | Land for Business Accelerator | Land for Community Facilities | $225,000.00 |
| Casey | Cranbourne West | 2010 | OS01B | Land for Active Playing Fields 1 | Active Open Space Reserve | $12,000,000.00 |
| Greater Dandenong | Dandenong South Industrial Area Extension | 2015 | LR03a | Land purchase for Glasscocks Road (Dandenong to Frankston Road to Westernport Highway) | Land purchase | $1,666,702.00 |
| Greater Dandenong | Dandenong South Industrial Area Extension | 2015 | LI10b | Land purchase for intersection Glasscocks Road and R5 | Land purchase | $288,750.00 |
| Greater Dandenong | Dandenong South Industrial Area Extension | 2015 | KR01c | Perry Road –South (Part C – R7 to Bangholme Road) | Roads | $610,285.00 |
| Greater Dandenong | Dandenong South Industrial Area Extension | 2015 | KR01c | Perry Road –South (Part C – R7 to Bangholme Road) | Roads | $485,446.00 |
| Greater Dandenong | Dandenong South Industrial Area Extension | 2015 | KI03 | Keysborough Site, Perry Rd (2) | Roads | $1,373,796.00 |
| Greater Dandenong | Keysborough South Development | 2008 | DI\_R03 | Chapel Road | Internal Roads | $191,301.00 |
| Greater Dandenong | Keysborough South Development | 2008 | DI\_R06 | Chruch Road | Internal Roads | $31,126.00 |
| Greater Geelong | Armstrong Creek East Precinct | 2012 | DI\_LA\_1 | Land acquisition - Burvilles Road  | Road | $357,350.00 |
| Greater Geelong | Armstrong Creek East Precinct | 2012 | DL\_LA\_5 | Land acquisition for NAC Community Complex | Community Complex | $1,250,000.00 |
| Greater Geelong | Armstrong Creek Horseshoe Bend Precinct | 2014 | DI\_LA\_2 | Land Acquisition - Burvilles Road Section 1 (Horseshoe Bend - Geelong Crematorium) | Road | $357,350.00 |
| Hume | Greenvale North R1  | 2011 | RD01 | Provision of kerb and channel on south boundary of James Mirams Dve for 800m. (Upgrade road to urban standard to accommodate increased traffic flows) | Road | $300,000.00 |
| Hume | Greenvale North R1  | 2011 | IT01 | Signalised intersection at Aitken Blvd and James Mirams Dve | Road | $1,727,250.00 |
| Hume | Merrifield West | 2012 | IT04 | Intersection 4. Land acquisition (0.72 hectares) for the ultimate signalised T-intersection at the intersection of the eastern connector street and Donnybrook Road. | Road | $234,000.00 |
| Melton |  Diggers Rest | 2012 | IT02 | Vineyard Rd and Houdini Dr. Intersection. Construction of signalised 4-way intersection (interim layout). Purchase of 0.17 hectares of additional required land (ultimate takeup) | The construction of the intersection was required as part of works associated with PA2012/3782 for a residential subdivision at the Bloomdale estate. | $2,993,579.98 |
| Melton |  Diggers Rest | 2012 | IT03 | Vineyard Rd and License Road: Intersection. Construction of roundabout (interim layout). Purchase of 0.45 hectares of additional acquired land (ultimate land take) | Vineyard Rd and License Road - land acquisition was required as part of works associated with PA2016/5231 for a residential subdivision at the Bloomdale estate. | $93,600.00 |
| Melton |  Diggers Rest | 2012 | OS02 | Indoor Active Recreation (Diggers Rest Community Hub). Purchase of 1 hectares of land for indoor recreation facility | Active Open Space - land acquisition was required as part of works associated with PA2016/5231 for a residential subdivision at the Bloomdale estate. | $1,450,000.00 |
| Melton |  Diggers Rest | 2012 | OS03 | Diggers Rest Recreation Reserve (Diggers Rest Community Hub) Purchase of 1 hectares of additional land for Diggers Rest Community Hub (adjoining the existing Diggers Rest Recreation Reserve) | Active Open Space - land acquisition was required as part of works associated with PA2016/5231 for a residential subdivision at the Bloomdale estate. | $1,450,000.00 |
| Melton |  Melton North | 2010 | RD04 | Coburns Road upgrade (from rural to urban standard) between southern boundary of PSP (eastern side) and Minns Road | The construction of the road was required as part of works associated with PA2010/2823 for a residential subdivision at the Willandra estate. | $746,264.24 |
| Melton |  Rockbank North | 2012 | OS01 | Active Playing Fields 1. Land and construction of 2 football/cricket ovals, cricket nets, including lighting, drainage and associated car parking and landscape works | The construction of the active playing fields was required as part of works associated with PA2013/4253 for a residential subdivision at the Woodlea estate. | $7,439,809.54 |
| Melton |  Rockbank North | 2012 | OS03 | Tennis Courts. Land and construction of a 10 tennis court facility | The construction of tennis courts was required as part of works associated with PA2013/4253 for a residential subdivision at the Woodlea estate. | $2,071,382.14 |
| Melton |  Rockbank North | 2012 | RD04 | Intersection. Land acquisition for ultimate and construction of an interim signalised intersection at the intersection of the north-south arterial and the east-west arterial (Taylors Road) | Taylors Road - land acquisition and construction of the road was required as part of works associated with PA2015/5010 for a residential subdivision at the Woodlea estate. | $1,418,335.75 |
| Melton |  Rockbank North | 2012 | RD05 | Intersection. Land acquisition for ultimate and construction of an interim signalised intersection at the intersection of the north-south arterial and the east-west arterial (Taylors Road) | Taylors Road - land acquisition and construction of the road was required as part of works associated with PA2015/5010 for a residential subdivision at the Woodlea estate. | $1,198,672.32 |
| Melton |  Taylors Hill West | 2010 | DI-OS-02 | Revegetation of overland flow path | Revegetation of overland flow path was required as part of works associated with PA2012/3628 for a residential subdivision at the Infinity estate. | $897,264.51 |
| Melton |  Taylors Hill West  | 2010 | DI-TR-02 | Bicycle and Pedestrian Trail 2 - construction | The construction of the bicyce and pedestrian trail was required as part of works associated with PA2012/3628 for a residential subdivision at the Infinity estate. | $37,939.26 |
| Melton |  Taylors Hill West | 2010 | DI-TR-03 | Bicycle and Pedestrian Trail 3 - construction | The construction of the bicycle and pedestrian trail was required as part of works associated with PA2012/3628 for a residential subdivision at the Infinity estate. | $294,316.72 |
| Melton |  Toolern | 2011 | BD02 | Bridge Road Bridge: 2-lane bridge over Toolern Creek, incorporating abutments and street lighting (12 metre wide concrete structure, deck length 91.5 metre) | The construction of the bridge was required as part of works associated with PA2016/5224 for a residential subdivision at the Atherstone estate. | $6,241,210.00 |
| Melton |  Toolern | 2011 | PT01 | Purchase land to provide for Local Bus Interchange (1 hectare) | Local Bus Interchange - land acquisition was required from Coles Group Property Developments Limited as part of works associated with PA2018/5978. | $1,450,000.00 |
| Melton |  Toolern | 2011 | RD20 | Ferris Road: Melbourne Ballarat Rail Line to East West Arterial. Purchase land to increase reserve width from 20 metres to 38m for road section on Property 30 only. Area = 0.50 hectares (ultimate) | Ferris Road - land acquisition was required from Coles Group Property Developments Limited as part of works associated with PA2018/5978. | $793,647.46 |
| Mildura | DCP01 | 2005 | BP212  | Cabarita to Benetook spur – Sixteenth Street to Fifteenth Street BP212 | Construction of footpath widening for shared path  | $6,733.03 |
| Mildura | DCP01 | 2005 | OS005  | Linear reserves and parks OS005  | Land acquisition for reserves in accordance with the public open space strategy  | $17,010.00 |
| Mildura | DCP02 | 2006 | BP315  | Karadoc Avenue – Fourteenth Street to Fifteenth Street (2nd half about 470m) | Construction of footpath widening for shared path  | $6,440.00 |
| Mildura | DCP02 | 2006 | DG006  | Irymple drainage works  | Irymple drainage infrastructure, pipework and basin construction  | $24,000.00 |
| Mildura | DCP02 | 2006 | OS006  | Stormwater retention - Irymple  | Land acquisition for stormwater retention - Irymple  | $46,532.92 |
| Mildura | DCP02 | 2006 | OS008  | Linear reserves and parks - Irymple | Land acquisition for reserves in accordance with the public open space strategy  | $20,760.00 |
| Nillumbik | Area B: Diamond Creek North Development Contributions Plan  | 2012 | R009 | Collard Drive upgrade | Part of road construction works | $1,470,976.50 |
| Nillumbik | Area B: Diamond Creek North Development Contributions Plan  | 2012 | R008 | Herberts Lane upgrade | Part of road construction works | $318,359.90 |
| Warrnambool | North Dennington Development Contributions Plan  | 2015 | RO02 | Coghlans Road - Russell Street to Station Street. | Road construction and widening | $534,290.00 |
| Whittlesea | English Street | 2016 | RD-1 (part) | Construction of English Street (2 lane carriageway) between Donnybrook Road and Ashbourne Boulevard (interim treatment) | Road projects | $301,210.00 |
| Whittlesea | English Street | 2016 | IN-3 (part) | Construction of part English Street and Ashbourne Boulevard signalised 4-way intersection (interim treatment) | Intersection projects | $988,437.00 |
| Whittlesea | English Street | 2016 | RD-1 | Purchase of land to upgrade English Street road reserve from 20m to 34m wide (ultimate tratement) - LAND | Road projects | $292,889.00 |
| Whittlesea | English Street | 2016 | IN-1 (part) | Purchase of land for English Street and Donnybrook Road intersection (ultimate treatment) - LAND | Intersection projects | $931,124.00 |
| Whittlesea | English Street | 2016 | IN-2 (part) | Purchase of land for English Street and Norman Road intersection (ultimate treatment) - LAND | Intersection projects | $227,370.00 |
| Whittlesea | English Street | 2016 | IN-3 (part) | Purchase of land for English Street and Ashbourne Boulevard intersection (ultimate treatment) - LAND | Intersection projects | $844,021.00 |
| Whittlesea | Epping North East Local Structure Plan | 2008 | CO01 | Community Activity Centre (CAC) to the west of Epping Road - LAND | Community & indoor recreation facilities | $302,288.00 |
| Whittlesea | Epping North East Local Structure Plan | 2008 | OS01 (part) | Land for two Soccer Fields and Pavilion - LAND | Unencumbered active open space | $448,083.00 |
| Wyndham | Wyndham North | 2014 | RD-91-01 | 0.7622 hectares - Davis Road Reserve between Leakes Road and Lamington Drive  | Land acquisition | $876,530.00 |
| Wyndham | Wyndham North | 2014 | IN-91-01 | 0.1286 hectares - Leakes Road / North-South Connector Intersection  | Land acquisition | $147,890.00 |
| Wyndham | Wyndham North | 2014 | IN-91-02 | 0.172 hectares - Leakes Road and Davis Road intersection | Land acquisition | $106,640.00 |
| Wyndham | Wyndham North | 2014 | IN-91-02 | 0.0778 hectares - Leakes Road and Davis Road intersection  | Land acquisition | $89,470.00 |
| Wyndham | Wyndham North | 2014 | IN-91-03 | 0.2093 hectares - Davis Road / East-West Connector Intersection | Land acquisition | $240,695.00 |
| Wyndham | Wyndham North | 2014 | S-91-03 | 2.633 hectares - Local Sports Reserve  | Land acquisition | $3,027,950.00 |
| Wyndham | Wyndham North | 2014 | IN-90-17 | 0.1762 hectares - Leakes Road and Wood Road Intersection  | Land acquisition | $117,173.00 |
| Wyndham | Wyndham North | 2014 | RD-90-03 | 2.5563 hectares - Leakes Road between Forsyth Road to Derrimut Road  | Land acquisition | $1,699,940.00 |
| Wyndham | Wyndham North | 2014 | IN-90-16 | 2.3887 hectares - Leakes Road and Morris Road intersection | Land acquisition | $1,588,486.00 |
| Wyndham | Wyndham North | 2014 | S-90-04 | 1.6745 hectares - Local Sports Reserve | Land acquisition | $2,176,850.00 |
| Wyndham | Wyndham North | 2014 | IN-91-03 | Construction of arterial to connector signalised 4-way intersection (interim treatment) of Davis Road / East-west Connector Road  | Construction | $3,027,404.00 |
| Wyndham | Wyndham North | 2014 | IN-91-02 | Construction of arterial to arterial signalised 4-way intersection (interim treatment) Leakes Road / Davis Road  | Construction | $260,614.00 |
| Wyndham | Wyndham North | 2014 | RD-91-01 | Construction of Davis Road between Leakes Road and Lamington Drive | Construction | $1,334,112.00 |
| Wyndham | Wyndham North | 2014 | IN-90-17 | Construction of an arterial road to connector road signalised intersection of Leakes Road and Woods Road  | Construction | $2,156,204.00 |
| Wyndham | Wyndham North | 2014 | RD-90-03 | Construction of additional carriageway excluding intersections on Leakes Road between Forsyth Road to Derrimut Road  | Construction | $3,619,752.00 |
| Wyndham | Wyndham North | 2014 | CU-90-02 | Leakes Road crossing of Forsyth Road Drain. Construction of culvert waterway crossing  | Construction | $1,738,139.00 |
| Wyndham | Wyndham North | 2014 | IN-90-16  | Construction of an arterial to arterial signalised 4 way Intersection, Leakes Road and Morris Road  | Construction | $5,492,145.00 |
|  |  |  |  |  |  | **$140,700,989.62** |

# Table 3 – Total DCP contributions received and expended to date *(for DCPs approved after 1 June 2016)*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Council** | **DCP name** | **Year approved** | **Total levies received** | **Total levies expended** | **Total works-in-kind accepted**  | **Total DCP contributions received (levies and works-in-kind)**  |
| Bayside  | Bayside Drainage Development Contributions Plan  | 2017 | $551,588.00 | $0.00 | $0.00 | $551,588.00 |
| Brimbank | Brimbank DCP | 2018 | $132,771.00 | $0.00 | $0.00 | $132,771.00 |
| Casey | Brompton Lodge | 2016 | $0.00 | $0.00 | $0.00 | $0.00 |
| Hume | Craigieburn North (E) June 2016 | 2016 | $0.00 | $0.00 | $0.00 | $0.00 |
| Melton | Rockbank | 2016 | $0.00 | $0.00 | $0.00 | $0.00 |
| Whittlesea | Quarry Hills | 2016 | $0.00 | $0.00 | $0.00 | $0.00 |
| Whittlesea | Wollert | 2017 | $0.00 | $0.00 | $0.00 | $0.00 |
|  |  |  |  |  |  | **$684,359.00** |

# Table 4 – Land, works, services or facilities delivered in 2017-18 from DCP levies collected

| **Council** | **DCP name** | **Year** | **Project description** | **Project ID** | **DCP fund expended**  | **Works-in-kind accepted** | **Council's contribution**  | **Other contributions**  | **Total project expenditure**  | **% of item delivered** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Ballarat | Ballarat West | 2014 | Construction of early years hub - Tait St - Community component (sub-precint 1) | CI\_CF\_4 | $100,000.00 | $0.00 | $225,656.58 | $1,600,000.00 | $1,925,656.58 | 100.00% |
| Ballarat | Ballarat West | 2014 | Construction of Drainage Scheme in sub-catchment AC/AT (sub-precinct 1) | DI\_DR\_AC/AT | $742,314.17 | $0.00 | $0.00 | $0.00 | $742,314.17 | 11.05% |
| Ballarat | Ballarat West | 2014 | Cherry Flat Rd / Webb Rd Signalised Intersection | DI\_JNC\_10 | $623,857.16 | $0.00 | $1,246,564.92 | $0.00 | $1,870,422.08 | 86.88% |
| Ballarat | Ballarat West | 2014 | Land for Ascot Gardens Drive Extension | DI\_LA\_15 | $2,362.50 | $0.00 | $0.00 | $0.00 | $2,362.50 | 0.86% |
| Ballarat | Ballarat West | 2014 | Construction of AOS Reserve - NAC (sub-precinct 4) | DI\_OS\_5 | $15,000.00 | $0.00 | $0.00 | $0.00 | $15,000.00 | 0.36% |
| Ballarat | Ballarat West | 2014 | Cherry Flat Road Upgrade -Glenelg Highway to Webb Road | DI\_RD\_19 | $0.00 | $0.00 | $1,049,570.74 | $0.00 | $1,049,570.74 | 100.00% |
| Baw Baw | DCP 01 | 2007 | Townscape works (Warragul) | DIRS025 | $248,000.00 | $0.00 | $421,000.00 | $0.00 | $669,000.00 | 10.10% |
| Baw Baw | DCP 01 | 2007 | Mason/Albert Street | DIRS014 | $71,000.00 | $0.00 | $397,000.00 | $0.00 | $468,000.00 | 100.00% |
| Baw Baw | DCP 02 | 2014 | Sutton Street & Pharaohs Road | INL-NW-03 | $58,000.00 | $0.00 | $0.00 | $0.00 | $58,000.00 | 2.10% |
| Baw Baw | DCP 02 | 2014 | Tarwin Street retardation basin&wetland | DR-NW-01 | $1,190,000.00 | $0.00 | $0.00 | $0.00 | $1,190,000.00 | 100.00% |
| Cardinia | Cardinia Road | 2008 | Construction of Sports Reserve-Gum Scrub Creek Reserve (Heatherbrae) | CI-OS-1DI-OS-10 | $68,941.00 | $0.00 | $0.00 | $0.00 | $68,941.00 | 98.00% |
| Cardinia | Cardinia Road | 2008 | District sports reserve Henry Rd – James Bathe Recreation Reserve | CI\_OS\_2DI-OS-11 | $252,604.00 | $0.00 | $0.00 | $705,000.00 | $957,604.00 | 11.00% |
| Cardinia | Cardinia Road | 2008 | Comely Banks (Henry Rd West) Recreation Reserve | DI-OS-12 | $6,300.00 | $0.00 | $0.00 | $0.00 | $6,300.00 | 1.00% |
| Cardinia | Cardinia Road | 2008 | North Princes Highway Parkland – Rehabilitation and Conservation Stage 1-Master plan design | DI-OS-8a | $7,540.00 | $0.00 | $0.00 | $0.00 | $7,540.00 | 85.00% |
| Cardinia | Cardinia Road | 2008 | Construction of Community Centre – Maternal Child Health and Kindergarten- Arena Child and Family Centre | DI-CF-5 | $0.00 | $0.00 | $0.00 | $3,560.00 | $3,560.00 | 99.00% |
| Cardinia | Cardinia Road | 2008 | Bridge Rd Duplication (Card Rd to Verdent Ave only) | DI-RO-8a | $23,710.00 | $0.00 | $0.00 | $0.00 | $23,710.00 | 4.00% |
| Cardinia | Cardinia Road | 2008 | Construction of Bridgewood Integrated Children’s Facility (Officer) | DI-CF-03 | $2,616,707.00 | $0.00 | $0.00 | $0.00 | $2,616,707.00 | 95.00% |
| Cardinia | Cardinia Road | 2008 | Construction of a footpath along Princes Highway outside of Prominence Estate,1.17% of total project cost | DI-TM-03(part) | $30,846.00 | $0.00 | $0.00 | $0.00 | $30,846.00 | 65.00% |
| Cardinia | Cardinia Road | 2008 | Signalised intersection – Princes Highway and North South Collector Road- Arena Parade design | DI-RO-15 | $5,156.00 | $0.00 | $0.00 | $0.00 | $5,156.00 | 5.00% |
| Cardinia | Cardinia Road | 2008 | Signalised intersection – Princes Highway and Thewlis Road- Thewlis Rd design | DI-RO-17 | $4,775.00 | $0.00 | $0.00 | $0.00 | $4,775.00 | 5.00% |
| Cardinia | Cardinia Road | 2008 | Construction of Path along Princes Highway | DI-TR-04 | $30,825.00 | $0.00 | $0.00 | $0.00 | $30,825.00 | 100.00% |
| Cardinia | Officer | 2011 | Land acquisition for Gin Gin Bin Recreation Reserve | DI-OS-LA07 | $4,150,544.00 | $0.00 | $0.00 | $0.00 | $4,150,544.00 | 58.00% |
| Cardinia | Officer | 2011 | Land acquisition for Signalised Intersection at Brunt Road/ Princes Highway/ Whiteside Road | DI-TM-LA25 | $87,477.00 | $0.00 | $0.00 | $0.00 | $87,477.00 | 100.00% |
| Cardinia | Officer | 2011 | Land acquisition for roundabout at Brunt Road/ Access Street | DI-TM-LA29 | $163,077.00 | $0.00 | $0.00 | $0.00 | $163,077.00 | 100.00% |
| Cardinia | Officer | 2011 | Land acquisition for Brunt Road widening | DI-RO-LA31a | $329,411.00 | $0.00 | $0.00 | $0.00 | $329,411.00 | 100.00% |
| Cardinia | Officer | 2011 | Land acquisition for Grade Separated Rail crossing | DI-RO-LA32 | $736,511.00 | $0.00 | $0.00 | $0.00 | $736,511.00 | 100.00% |
| Cardinia | Officer | 2011 | Land acquisition for Local Access Street – Level 2 standard | DI-RO-LA34 | $482,790.00 | $0.00 | $0.00 | $0.00 | $482,790.00 | 100.00% |
| Cardinia | Officer | 2011 | Gin Gin Bin Recreation Reserve (Brunt Road Officer) – Master plan design | DI\_OS\_01aDI\_OS\_01b | $47,471.00 | $0.00 | $0.00 | $0.00 | $47,471.00 | 47.00% |
| Cardinia | Officer | 2011 | Kenilworth Avenue, 900m – design works | DI\_RO\_11b | $33,750.00 | $0.00 | $0.00 | $0.00 | $33,750.00 | 100.00% |
| Cardinia | Officer | 2011 | Princes Hwy intersections Princes Hwy/ Whiteside Road and Brunt Road- Design | DI\_TM\_02 | $21,458.00 | $0.00 | $0.00 | $0.00 | $21,458.00 | 7.00% |
| Cardinia | Officer | 2011 | Princes Hwy intersections Princes Hwy/ Tivendale Road/ Station St-Design | DI\_TM\_05 | $15,046.00 | $0.00 | $0.00 | $0.00 | $15,046.00 | 7.00% |
| Cardinia | Officer | 2011 | Princes Hwy intersections Princes Hwy Bayview Road/ North South Arterial-Design | DI\_TM\_04 | $24,550.00 | $0.00 | $0.00 | $0.00 | $24,550.00 | 7.00% |
| Cardinia | Officer | 2011 | Princes Hwy intersections Old Princes Highway and O'Neill Road- Design | DI\_TM\_01 | $8,771.00 | $0.00 | $0.00 | $0.00 | $8,771.00 | 7.00% |
| Cardinia | Officer | 2011 | Princes Hwy intersections Princes Hwy/ Town Centre Loop Road/McMullen Road.-Design | DI\_TM\_07 | $14,175.00 | $0.00 | $0.00 | $0.00 | $14,175.00 | 7.00% |
| Casey | Botanic Ridge | 2012 | Constrained access Nth Boundary of Retirement Village | DCP14 - RD07 | $306,735.00 | $0.00 | $0.00 | $0.00 | $306,735.00 | 75.00% |
| Casey | CLYDE | 2014 | Land for Local sports reserves | 15LS-53-01 L | $5,524,750.00 | $0.00 | $0.00 | $0.00 | $5,524,750.00 | 59.00% |
| Casey | CLYDE | 2014 | Land for Hardys Road (Berwick-Cranbourne Road Road to Bells Road | 15RD-54-01 L | $2,620.00 | $0.00 | $0.00 | $0.00 | $2,620.00 | 5.00% |
| Casey | CLYDE | 2014 | Land for Family and Children's Centre (Level 1) | 15CO-54-01 L | $32,505.00 | $492,495.00 | $0.20 | $0.00 | $525,000.20 | 100.00% |
| Casey | CLYDE | 2014 | Cons intersecn Berwick-Cranbourne Road / Hardys Road | 15IN-53-12 C | $3,800.00 | $0.00 | $0.00 | $0.00 | $3,800.00 | 0.10% |
| Casey | CLYDE | 2014 | Land for intersecn Tuckers Road / Patterson Road  | 15IN-54-06 L | $270,000.00 | $0.00 | $0.08 | $11,279.00 | $281,279.08 | 5.00% |
| Casey | CLYDE | 2014 | Cons of Berw-Cranb Rd / east-west connector Nth of Hardys Rd | 15IN-53-09 C | $2,831,191.00 | $0.00 | $0.00 | $0.00 | $2,831,191.00 | 100.00% |
| Casey | Clyde North | 2011 | Land for Grices Road (West) | DCP13 - RD02 | $645,000.00 | $0.00 | $0.06 | $23,759.00 | $668,759.06 | 10.00% |
| Casey | Clyde North | 2011 | Constn Grices Road (West) | DCP13 - RD05 | $60,360.00 | $0.00 | $0.00 | $0.00 | $60,360.00 | 100.00% |
| Casey | Clyde North | 2011 | Active Playing Fields 4 South-western | DCP13 - OS04 | $9,250,822.00 | $0.00 | $0.28 | $0.00 | $9,250,822.28 | 100.00% |
| Casey | Clyde North | 2011 | Community Centre 3 Eastern | DCP13 - CI05 | $11,778.00 | $988,222.00 | $0.07 | $0.00 | $1,000,000.07 | 100.00% |
| Casey | Cranbourne East | 2010 | Land for Northern Active Playing Fields 1 | DCP10 - AR05 | $5,568,224.00 | $0.00 | $0.12 | $1,929,511.00 | $7,497,735.12 | 100.00% |
| Casey | Cranbourne East | 2010 | Northern Active Playing Fields 2 | DCP10 - AR06 | $3,373,000.00 | $0.00 | $0.12 | $1,168,817.00 | $4,541,817.12 | 100.00% |
| Casey | Cranbourne East | 2010 | Construction of Western Community Centre (Eliburn/Livingston) | DCP10 - Cl02 | $986,237.00 | $0.00 | $0.00 | $0.00 | $986,237.00 | 100.00% |
| Casey | Cranbourne East | 2010 | Heather Grove Construction of rd to an urban standard | DCP10 - RD04 | $878,278.92 | $0.00 | $0.00 | $0.00 | $878,278.92 | 100.00% |
| Casey | Cranbourne East | 2010 | 22 metre carriageway between Sth Gipps Hwy & UGB | DCP10 - RD09 | $53,617.20 | $0.00 | $0.00 | $0.00 | $53,617.20 | 0.10% |
| Casey | Cranbourne East | 2010 | Construction of Selandra Rise Community Centre | DCP10 - Cl06 | $258,000.00 | $0.00 | $715,309.40 | $0.00 | $973,309.40 | 100.00% |
| Casey | Cranbourne East | 2010 | Construction of Selandra Rise Town Park | DCP10 - LTC01 | $800,000.00 | $0.00 |  | $0.00 | $800,000.00 | 100.00% |
| Casey | Cranbourne East | 2010 | Construction of Western Community Centre (Eliburn/Livingston) | DCP10 - Cl02 | $1,416,727.30 | $0.00 | $1,481,183.41 | $1,520,000.00 | $4,417,910.71 | 100.00% |
| Casey | Cranbourne East | 2010 | Sth Gipps Hwy & Ballarto Rd roundabout & ped signals | DCP10 - RD14 | $3,300.00 | $0.00 | $0.00 | $0.00 | $3,300.00 | 0.10% |
| Casey | Cranbourne LSP6 | 1993 | Glasscocks Road Construction | DCP05- PJ01 | $16,036.10 | $0.00 | $0.00 | $0.00 | $16,036.10 | 10.00% |
| Casey | Cranbourne West | 2010 | Active Playing Field 2 Soccer/Cricket | DCP12 - OS02a | $49,715.00 | $0.00 | $0.00 | $0.00 | $49,715.00 | 100.00% |
| Casey | Cranbourne West | 2010 | Active Playing Field 2 Soccer/Cricket | DCP12 - OS02a | $688,645.86 | $0.00 | $0.00 | $531,522.00 | $1,220,167.86 | 100.00% |
| Casey | Cranbourne West | 2010 | Pavilion- Active Playing Field 2 Soccer/Cricket | DCP12 -CI03 | $1,439,609.00 | $0.00 | $0.00 |  | $1,439,609.00 | 100.00% |
| Casey | Cranbourne West | 2010 | Integrated Communtiy Facility | DCP12 - DI01a | $34,023.19 | $0.00 | $0.00 | $0.00 | $34,023.19 | 0.10% |
| Casey | Cranbourne West | 2010 | Business Accelerator Land | DCP12 - DI02b | $1,087.00 | $223,913.00 | $0.00 | $0.00 | $225,000.00 | 100.00% |
| Casey | Cranbourne West | 2010 | Integrated Communtiy Facility - Land | DCP12 - DI01b | $14,931.00 | $1,985,069.00 | $0.15 | $0.00 | $2,000,000.15 | 100.00% |
| Casey | Cranbourne West | 2010 | Active Playing Field 2 Soccer/Cricket | DCP12 - OS02a | $113,341.89 | $0.00 | $15,583.00 | $0.00 | $128,924.89 | 100.00% |
| Casey | Cranbourne West | 2010 | Construction of Missens Road | DCP12 - RD13 | $150,097.77 | $0.00 | $0.00 | $0.00 | $150,097.77 | 1.00% |
| Casey | Cranbourne West | 2010 | Land - Active Playing Field 1 Fball/Cricket/Nball | DCP12 - OS01b | $4,000,000.00 | $1,550,510.00 | $0.00 | $0.00 | $5,550,510.00 | 50.00% |
| Casey | Cranbourne West | 2010 | Land for Evans Road widening | DCP12 - RD04 | $371,581.99 | $26,727.37 | $0.00 | $0.00 | $398,309.36 | 5.00% |
| Casey | Fountain Gate | 2006 | Business Prk wetlands landscaping cons | DCP07- PJ03 | $303,952.80 | $0.00 | $0.00 | $0.00 | $303,952.80 | 50.00% |
| Casey | Lyndhurst | 2002 | Evans Road - Land | DCP03- PJ01 | $7,000.00 | $0.00 | $0.00 | $0.00 | $7,000.00 | 10.00% |
| Casey | Lyndhurst | 2002 | Evans Road - Land | DCP03- PJ01 | $966,417.00 | $0.00 | $0.34 | $0.00 | $966,417.34 | 10.00% |
| Casey | Lyndhurst | 2002 | Evans Road - Land | DCP03- PJ02 | $2,290.00 | $0.00 | $0.00 | $0.00 | $2,290.00 | 10.00% |
| Casey | Ti-Tree Creek | 1998 | Berwick Springs Ti-Tree Ck Bridges/Pathway | DCP09- PJ01 | $185,270.00 | $0.00 | $0.00 | $0.00 | $185,270.00 | 40.00% |
| Darebin | City of Darebin Development Contributions Plan | 2015 | Multi-Sports Stadium |  | $473,244.00 | $0.00 | $0.00 | $0.00 | $473,244.00 | 13.00% |
| Greater Dandenong | Dandenong South Industrial Area Extension | 2015 | Perry Road – South (Part C – R7 to Bangholme Road) | KR01c | $0.00 | $610,285.00 | $0.00 | $0.00 | $610,285.00 | 10.10% |
| Greater Dandenong | Dandenong South Industrial Area Extension | 2015 | Perry Road – South (Part C – R7 to Bangholme Road) | KR01c | $82,532.00 | $402,914.00 | $0.00 | $0.00 | $485,446.00 | 100.00% |
| Greater Dandenong | Dandenong South Industrial Area Extension | 2015 | Keysborough Site, Perry Rd (2) | KI03 | $0.00 | $1,373,796.00 | $0.00 | $0.00 | $1,373,796.00 | 7.81% |
| Greater Dandenong | Dandenong South Industrial Area Extension | 2015 | Land purchase for Glasscocks Road (Dandenong to Frankston Road to Westernport Highway) | LR03a | $0.00 | $1,666,702.00 | $0.00 | $0.00 | $1,666,702.00 | 18.95% |
| Greater Dandenong | Dandenong South Industrial Area Extension | 2015 | Land purchase for intersection Glasscocks Road and R5 | LI10b | $0.00 | $288,750.00 | $0.00 | $0.00 | $288,750.00 | 100.00% |
| Greater Dandenong | Dandenong South Industrial Area Extension | 2015 | Taylors Road – (Colemans Road toAbbotts Road) | LR02 | $678,223.00 | $0.00 | $0.00 | $0.00 | $678,223.00 | 29.61% |
| Greater Dandenong | Dandenong South Industrial Area Extension | 2015 | Taylors Road (Bayliss Road to Colemans Road) | LR06a | $284,431.00 | $0.00 | $0.00 | $0.00 | $284,431.00 | 10.51% |
| Greater Dandenong | Dandenong South Industrial Area Extension | 2015 | Colemans Road East Stage 1 | LR08 | $2,345,373.00 | $0.00 | $0.00 | $0.00 | $2,345,373.00 | 68.00% |
| Greater Dandenong | Dandenong South Industrial Area Extension | 2015 | Lyndhurst intersection 3 – Taylors Road/Colemans Road | LI03 | $17,205.00 | $0.00 | $0.00 | $0.00 | $17,205.00 | 93.00% |
| Greater Dandenong | Keysborough South Development | 2008 | Public Open Space Improvements | DI\_OS1 | $410,625.00 | $0.00 | $37,937.00 | $0.00 | $448,562.00 | 4.09% |
| Greater Dandenong | Keysborough South Development | 2008 | Roads | DI\_R03 | $0.00 | $191,301.00 | $0.00 | $0.00 | $191,301.00 | 4.35% |
| Greater Dandenong | Keysborough South Development | 2008 | Roads | DI\_R06 | $0.00 | $31,126.00 | $0.00 | $0.00 | $31,126.00 | 0.50% |
| Greater Geelong | DCP02 Jetty Road Stage1  | 2012 | Griggs Creek - Rehabilitation and Revegetation | OS001 | $33,491.00 | $0.00 | $0.00 | $0.00 | $352,784.00 | 100.00% |
| Greater Geelong | DCP02 Jetty Road Stage1  | 2012 | Intersection - North South Collector Road Part A and Geelong Portarlington Road | R003 | $120,173.00 | $0.00 | $0.00 | $0.00 | $120,173.00 | 9.40% |
| Greater Geelong | DCP02 Jetty Road Stage1  | 2012 | North South Collector Road Part A - Land Acquisition | R002 | $384,081.00 | $0.00 | $11,278.00 | $0.00 | $395,359.00 | 100.00% |
| Greater Geelong | DCP03 Armstrong Creek East Precinct  | 2012 | NAC Community Complex Construction | DI\_C\_1 | $4,667,790.00 | $0.00 | $0.00 | $0.00 | $4,667,790.00 | 32.00% |
| Greater Geelong | DCP03 Armstrong Creek East Precinct  | 2012 | NAC Active Open Space Reserve Community Pavillion | CI\_OS\_4 | $1,201,227.00 | $0.00 | $0.00 | $0.00 | $1,201,227.00 | 46.50% |
| Greater Geelong | DCP04 Armstrong Creek West Precinct | 2013 | Drainage Works - Wetland/ Retarding Basin North East Corner (Cnr 4C and Surf Coast Hwy) | DI\_LA\_11 | $651,918.00 | $0.00 | $0.00 | $0.00 | $651,918.00 | 61.00% |
| Greater Geelong | DCP04 Armstrong Creek West Precinct | 2013 | Drainage Works - Sedimentation Basin (property 15) (land) | DI\_LA\_9 | $271,485.00 | $0.00 | $0.00 | $0.00 | $271,485.00 | 100.00% |
| Greater Geelong | DCP05 Horseshoe Bend Precinct | 2014 | Sparrowvale Wetlands Drainage Land | DI\_LA\_22 | $6,339.00 | $0.00 | $0.00 | $0.00 | $6,339.00 | 2.00% |
| Greater Geelong | DCP05 Horseshoe Bend Precinct | 2014 | Sparrowvale Wetlands Drainage Land | DI\_LA\_23 | $11,275.00 | $0.00 | $0.00 | $0.00 | $11,275.00 | 1.00% |
| Greater Geelong | DCP05 Horseshoe Bend Precinct | 2014 | Sparrowvale Wetlands -Management Plan and Implementation Works | DI\_LA\_13 | $90,838.00 | $0.00 | $0.00 | $0.00 | $90,838.00 | 2.20% |
| Greater Geelong | DCP05 Horseshoe Bend Precinct | 2014 | Drainage Works Reserve Road Retarding Basin (land) | DI\_LA\_14 | $884,466.00 | $0.00 | $0.00 | $0.00 | $884,466.00 | 27.00% |
| Greater Geelong | DCP06 Armstrong Creek Town Centre | 2014 | Regarding Basin and Water Treatment -Central (land) | DL\_LA\_8 | $180,280.00 | $0.00 | $0.00 | $0.00 | $180,280.00 | 59.50% |
| Greater Geelong | DCP06 Armstrong Creek Town Centre | 2014 | Land Acquisition - Transit Corridor - Boundary Road to Burvilles Road | DI\_LA\_4 | $484,047.00 | $0.00 | $0.00 | $0.00 | $484,047.00 | 59.50% |
| Greater Geelong | DCP07  | 2014 | Lara West | DI\_LA\_4 | $12,318.00 | $0.00 | $0.00 | $0.00 | $12,318.00 | 12.90% |
| Greater Shepparton | North Growth Corridor | 2003 | Design of drainage system | Drainage and Wetland | $100,521.00 | $0.00 | $0.00 | $0.00 | $100,521.00 | 15.00% |
| Greater Shepparton | North Growth Corridor | 2003 | Compulsory acquisition of land for drainage | Drainage and wetland | $0.00 | $0.00 | $6,799.00 | $0.00 | $6,799.00 | 5.00% |
| Greater Shepparton | South Growth Corridor | 2003 | Southern most basin functional design | Drainage and wetland | $15,454.00 | $0.00 | $0.00 | $0.00 | $15,454.00 | 10.00% |
| Greater Shepparton | South Growth Corridor | 2003 | Extension of shared path adjacent to the stage of development | Bike path | $50,084.00 | $0.00 | $50,084.00 | $0.00 | $100,168.00 | 20.00% |
| Greater Shepparton | South Growth Corridor | 2003 | Turning Lane from GV Highway | Turning lanes | $130,880.00 | $0.00 | $355,457.00 | $0.00 | $486,337.00 | 5.00% |
| Greater Shepparton | South Growth Corridor | 2003 | Widen road to collector road status | Collector Rd Widening | $82,285.00 | $0.00 | $0.00 | $0.00 | $82,285.00 | 70.00% |
| Hobsons Bay | Port Phillip Woollen Mill | 2015 | JT Gray Reserve  |  | $303.49 | $0.00 | $124,696.51 | $0.00 | $125,000.00 |  |
| Hobsons Bay | Port Phillip Woollen Mill | 2015 | Williamstown Mechanics Institute  |  | $123.70 | $0.00 | $287,876.30 | $0.00 | $288,000.00 |  |
| Hobsons Bay | Port Phillip Woollen Mill | 2015 | Williamstown Town Hall  |  | $193.28 | $0.00 | $449,806.72 | $0.00 | $450,000.00 |  |
| Hobsons Bay | Port Phillip Woollen Mill | 2015 | Electra Street, Williamstown  |  | $890.38 | $0.00 | $191,687.22 | $0.00 | $192,577.60 |  |
| Hobsons Bay | Port Phillip Woollen Mill | 2015 | Coastal Trail  |  | $54.88 | $0.00 | $124,945.12 | $0.00 | $125,000.00 |  |
| Hobsons Bay | Port Phillip Woollen Mill | 2015 | Williamstown Heritage Elm Trees  |  | $162.82 | $0.00 | $60,337.18 | $0.00 | $60,500.00 |  |
| Hobsons Bay | Port Phillip Woollen Mill | 2015 | Park and Street Trees |  | $134.55 | $0.00 | $77,500.00 | $0.00 | $77,634.55 |  |
| Latrobe | Lake Narracan  | 2015 | Relocation of Hovercraft Club | CF-03 | $53,217.30 | $0.00 | $0.00 | $0.00 | $53,217.30 | 100.00% |
| Melton | Melton North (2010) | 2010 | Construction (rural standard, spray seal surface) of Minns Road from Coburns Road for a distance of 1,225 metres in an easterly direction | RD07 | $122,783.27 | $0.00 | $0.00 | $0.00 | $122,783.27 | 100.00% |
| Melton | Taylors Hill West (2010) | 2010 | 2 senior football/cricket ovals - construction | DI\_OS\_1 | $973,125.26 | $0.00 | $0.00 | $500,000.00 | $1,473,125.26 | 20.00% |
| Melton | Taylors Hill West (2010) | 2010 | Pavilion - construction | CI\_OS\_1 | $681,187.68 | $0.00 | $0.00 | $350,000.00 | $1,031,187.68 | 20.00% |
| Melton | Taylors Hill West (2010) | 2010 | Tennis courts - construction | CI\_OS\_2 | $214,087.56 | $0.00 | $0.00 | $110,000.00 | $324,087.56 | 20.00% |
| Melton | Taylors Hill West (2010) | 2010 | Outdoor Netball Courts - construction | CI\_OS\_3 | $77,850.02 | $0.00 | $0.00 | $40,000.00 | $117,850.02 | 20.00% |
| Melton | Taylors Hill West (2010) | 2010 | Multi-purpose Community Centre - construction (Maternal child health and kindergarten components) | DI\_CF\_1 | $0.00 | $0.00 | $0.00 | $502,844.13 | $502,844.13 | 9.50% |
| Melton | Taylors Hill West (2010) | 2010 | Multi-purpose Community Centre - construction (community component) | CI\_CF\_1 | $0.00 | $0.00 | $0.00 | $335,229.42 | $335,229.42 | 9.50% |
| Melton | Toolern (2011) | 2011 | Ferris Road and MAC Northern Collector: Intersection. \*Interim layout\* Construction of signalised T-intersection and slip lanes | IT14 | $176,600.02 | $0.00 | $0.00 | $0.00 | $176,600.02 | 12.61% |
| Melton | Toolern (2011) | 2011 | Abey Road: Toolern Creek to Ferris Road. Upgrade of existing 2-lane sealed/ unsealed road to provide 2-lane carriageway of divided secondary arterial road (38 metre road reserve, length 2,160 metres) \*Interim layout\*. Purchase land to increase reserve width from 19 metres to 38 metres for 270 metres east of Toolern Creek (ultimate)\* | RD18 | $234,262.32 | $0.00 | $0.00 | $0.00 | $234,262.32 | 96.00% |
| Melton | Toolern (2011) | 2011 | Offset cost estimate associated with removal of scattered trees for RD18 | RD18A | $23.53 | $0.00 | $0.00 | $0.00 | $23.53 | 96.00% |
| Melton | Toolern (2011) | 2011 | Offset cost estimate associated with removal of EVC for RD18 | RD18B | $988.15 | $0.00 | $0.00 | $0.00 | $988.15 | 96.00% |
| Melton | Toolern (2011) | 2011 | Preparation of Precinct Structure Plan and Development Contributions Plan | PL01 | $146,163.46 | $0.00 | $0.00 | $0.00 | $146,163.46 | 40.00% |
| Mildura | DCP01 | 2005 | Mildura South Scheme DG001 | DG001 | $574,056.00 | $157,398.00 | $443,310.00 | $0.00 | $1,174,764.00 | 2.02% |
| Mildura | DCP01 | 2005 | San Mateo to Benetook near Fifteenth Street Scheme DG002 (DG050 overlap)\*\* | DG002 | $75,374.00 | $206,970.00 | $30,429.00 | $0.00 | $312,773.00 | 3.50% |
| Mildura | DCP01 | 2005 | Ranfurly Drain near Fifteenth Street Scheme DG003 | DG003 | $18,525.00 | $0.00 | $0.00 | $0.00 | $18,525.00 | 1.83% |
| Mildura | DCP02 | 2006 | Benetook Avenue - Eleventh Street to Fourteenth Street (2nd half - about 660m) | BP046 | $11,475.00 | $0.00 | $23,525.00 | $0.00 | $35,000.00 | 16.56% |
| Mildura | DCP02 | 2006 | Irymple Drainage Works  | DG006 | $112,739.00 | $0.00 | $471,247.00 | $0.00 | $583,986.00 | 2.28% |
| Mildura | DCP02 | 2006 | Linear Reserves & Parks - Nichols Point  | OS031 | $21,243.00 | $0.00 | $21,243.00 | $0.00 | $42,486.00 | 100.00% |
| Mildura | DCP03 | 2007 | Mildura/Irymple transition – Construction  | DG050 | $199,727.00 | $0.00 | $221,375.00 | $0.00 | $421,102.00 | 2.15% |
| Moreland | Moreland Development Contributions Plan | 2015 | COBURG STREET RENNIE-HARDWICK-BOTH CARRIAGEWAYS COBURG | RD0018 | $52,091.00 | $0.00 | $213,094.00 | $0.00 | $265,185.00 | 100.00% |
| Moreland | Moreland Development Contributions Plan | 2015 | COBURG STREET HARDWICK-CHANGE OF WIDTH COBURG | RD0024 | $11,906.00 | $0.00 | $28,555.00 | $0.00 | $40,461.00 | 100.00% |
| Moreland | Moreland Development Contributions Plan | 2015 | COBURG STREET CHANGE OF WIDTH-WALSH COBURG | RD0025 | $44,649.00 | $0.00 | $149,320.00 | $0.00 | $193,969.00 | 100.00% |
| Moreland | Moreland Development Contributions Plan | 2015 | THE GROVE GROVE DE CARLE-BARROW COBURG | RD0035 | $210,610.00 | $0.00 | $338,624.00 | $0.00 | $549,234.00 | 100.00% |
| Moreland | Moreland Development Contributions Plan | 2015 | BROCKLEY ROAD LORNE-ARGYLE FAWKNER | RD0064 | -$361.00 | $0.00 | $26,594.00 | $0.00 | $26,233.00 | 100.00% |
| Moreland | Moreland Development Contributions Plan | 2015 | THE GROVE GROVE SYDNEY-DE CARLE COBURG | RD0168 | $65,768.00 | $0.00 | $168,439.00 | $0.00 | $234,207.00 | 100.00% |
| Moreland | Moreland Development Contributions Plan | 2015 | CROZIER STREET COLE-NICHOLSON COBURG | RD0181 | $0.00 | $0.00 | $428,356.00 | $0.00 | $428,356.00 | 100.00% |
| Moreland | Moreland Development Contributions Plan | 2015 | OAK PARK PAVILLION REPLACEMENT OAK PARK SPORTS CENTRE 563A, PASCOE VALE | CF006 | $98,216.00 | $0.00 | $18,155,516.00 | $0.00 | $18,253,732.00 | 100.00% |
| Moreland | Moreland Development Contributions Plan | 2015 | ROBINSON RESERVE PUBLIC TOILETS 104A REYNARD ST, COBUR | CF016 | $10,269.00 | $0.00 | $61,258.00 | $0.00 | $71,527.00 | 100.00% |
| Moreland | Moreland Development Contributions Plan | 2015 | CHARLES MUTTON RESERVE PUBLIC TOILETS 86 LORNE ST FAWKNER | CF022 | $3,018.00 | $0.00 | $235,646.00 | $0.00 | $238,664.00 | 100.00% |
| Moreland | Moreland Development Contributions Plan | 2015 | MORRIS RESERVE PAVILLION 11 BRENTWOOD AVE, PASCOE VALE | CF026 | $0.00 | $0.00 | $14,386.00 | $0.00 | $14,386.00 | 3.00% |
| Moreland | Moreland Development Contributions Plan | 2015 | CORAL STREET PERRETT-DEAD END BRUNSWICK WEST | RD0032 | $7,184.00 | $0.00 | $26,186.00 | $0.00 | $33,370.00 | 100.00% |
| Moreland | Moreland Development Contributions Plan | 2015 | WALSH STREET CHAMBERS-SYDNEY COBURG | RD0077 | $18,618.00 | $0.00 | $3,708.00 | $0.00 | $22,326.00 | 100.00% |
| Moreland | Moreland Development Contributions Plan | 2015 | MCKEON AVENUE DEAD END-HILLVIEW PASCOE VALE | RD0165 | $44,422.00 | $0.00 | $346,836.00 | $0.00 | $391,258.00 | 100.00% |
| Moreland | Moreland Development Contributions Plan | 2015 | GRANT STREET DONALD-DAVIES BRUNSWICK | RD0192 | $2,062.00 | $0.00 | $9,437.00 | $0.00 | $11,499.00 | 100.00% |
| Moreland | Moreland Development Contributions Plan | 2015 | WALSH STREET PATTERSON-BARROW COBURG | RD0215 | $2,808.00 | $0.00 | $5,126.00 | $0.00 | $7,934.00 | 100.00% |
| Moreland | Moreland Development Contributions Plan | 2015 | NORTHGATE STREET BOLINGBROKE-OHEA PASCOE VALE SOUTH | RD0218 | $687.00 | $0.00 | $298,926.00 | $0.00 | $299,613.00 | 100.00% |
| Moreland | Moreland Development Contributions Plan | 2015 | HARTINGTON STREET CORRIGAN-MELBOURNE GLENROY | RD0224 | $3,000.00 | $0.00 | $17,681.00 | $0.00 | $20,681.00 | 100.00% |
| Moreland | Moreland Development Contributions Plan | 2015 | PERRETT STREET MORELAND-DEAD END BRUNSWICK WEST | RD0301 | $55,947.00 | $0.00 | $466,535.00 | $0.00 | $522,482.00 | 100.00% |
| Moreland | Moreland Development Contributions Plan | 2015 | TUDOR STREET WATERLOO-PLUMPTON GLENROY | RD0302 | $18,826.00 | $0.00 | $494,408.00 | $0.00 | $513,234.00 | 100.00% |
| Moreland | Moreland Development Contributions Plan | 2015 | SMITH STREET FAME-BAKERS COBURG NORTH | RD0325 | $2,933.00 | $0.00 | $9,375.00 | $0.00 | $12,308.00 | 100.00% |
| Moreland | Moreland Development Contributions Plan | 2015 | MAJOR ROAD WILLIAM-DOWLING FAWKNER | RD0351 | -$906.00 | $0.00 | $27,646.00 | $0.00 | $26,740.00 | 100.00% |
| Moreland | Moreland Development Contributions Plan | 2015 | HARTINGTON STREET MELBOURNE-MARLBOROUGH GLENROY | RD0352 | $2,833.00 | $0.00 | $23,670.00 | $0.00 | $26,503.00 | 100.00% |
| Moreland | Moreland Development Contributions Plan | 2015 | COLE CRESCENT HARDING-GRANT COBURG | RD0430 | $49,985.00 | $0.00 | $270,646.00 | $0.00 | $320,631.00 | 100.00% |
| Moreland | Moreland Development Contributions Plan | 2015 | MITCHELL PARADE VAUX-HACKETT PASCOE VALE SOUTH | RD0433 | $2,061.00 | $0.00 | $33,682.00 | $0.00 | $35,743.00 | 100.00% |
| Moreland | Moreland Development Contributions Plan | 2015 | VAUX STREET REYNOLDS-GALLIPOLI PASCOE VALE SOUTH | RD0436 | $5,286.00 | $0.00 | $254,439.00 | $0.00 | $259,725.00 | 100.00% |
| Moreland | Moreland Development Contributions Plan | 2015 | MITCHELL PARADE HACKETT-THISTLE PASCOE VALE SOUTH | RD0464 | $705.00 | $0.00 | $299,295.00 | $0.00 | $300,000.00 | 100.00% |
| Moreland | Moreland Development Contributions Plan | 2015 | SCHOOL COURT BARAK-DEAD END OAK PARK | RD0486 | $1,423.00 | $0.00 | $11,119.00 | $0.00 | $12,542.00 | 100.00% |
| Moreland | Moreland Development Contributions Plan | 2015 | GLEN STREET BINDI-VIEW GLENROY | RD0552 | $6,024.00 | $0.00 | $104,721.00 | $0.00 | $110,745.00 | 100.00% |
| Moreland | Moreland Development Contributions Plan | 2015 | ROSE STREET PRINCES-BREARLY COBURG | RD0597 | $7,073.00 | $0.00 | $16,234.00 | $0.00 | $23,307.00 | 100.00% |
| Moreland | Moreland Development Contributions Plan | 2015 | MITCHELL PARADE REYNARD-LE CATEAU PASCOE VALE | RD0601 | $5,515.00 | $0.00 | $60,472.00 | $0.00 | $65,987.00 | 100.00% |
| Moreland | Moreland Development Contributions Plan | 2015 | BRUCE STREET MUNRO-REYNARD COBURG | RD0606 | $9,431.00 | $0.00 | $33,366.00 | $0.00 | $42,797.00 | 100.00% |
| Moreland | Moreland Development Contributions Plan | 2015 | QUEEN STREET MORELAND-LEVER COBURG | RD0650 | $45,858.00 | $0.00 | $894,914.00 | $0.00 | $940,772.00 | 100.00% |
| Moreland | Moreland Development Contributions Plan | 2015 | ROSE STREET BREARLEY-BELL COBURG | RD0668 | $6,079.00 | $0.00 | $18,469.00 | $0.00 | $24,548.00 | 100.00% |
| Moreland | Moreland Development Contributions Plan | 2015 | NORTHGATE STREET OHEA-CLEVE PASCOE VALE SOUTH | RD0706 | $373.00 | $0.00 | $122,579.00 | $0.00 | $122,952.00 | 100.00% |
| Moreland | Moreland Development Contributions Plan | 2015 | MITCHELL PARADE THISTLE-BELL PASCOE VALE SOUTH | RD0791 | $6,832.00 | $0.00 | $256,964.00 | $0.00 | $263,796.00 | 100.00% |
| Moreland | Moreland Development Contributions Plan | 2015 | MCDOUGALL STREET JUKES-MURRAY FAWKNER | RD0802 | -$501.00 | $0.00 | $39,484.00 | $0.00 | $38,983.00 | 100.00% |
| Moreland | Moreland Development Contributions Plan | 2015 | WATT AV DEVON-HARRA PASCOE VALE & OAK PARK | RD0825 | $3,030.00 | $0.00 | $19,762.00 | $0.00 | $22,792.00 | 100.00% |
| Moreland | Moreland Development Contributions Plan | 2015 | WATT AV HARRA-MALCOLM OAK PARK | RD0832 | $2,195.00 | $0.00 | $14,310.00 | $0.00 | $16,505.00 | 100.00% |
| Moreland | Moreland Development Contributions Plan | 2015 | ROW REAR 44 CLIFF LANE WENDEL - REAR 28 CLIFF : BOTH CARRIAGEWAYS BRUNSWICK | RD1234 | $30,102.00 | $0.00 | $185,312.00 | $0.00 | $215,414.00 | 100.00% |
| Moreland | Moreland Development Contributions Plan | 2015 | Sydney Road Streetscape :- Coburg | RD0001 | $137,608.00 | $0.00 | $453,454.00 | $0.00 | $591,062.00 | 11.00% |
| Moreland | Moreland Development Contributions Plan | 2015 | GREGORY STREET WINIFRED-DEAD END OAK PARK | RD0427 | $0.00 | $0.00 | $19,223.00 | $0.00 | $19,223.00 | 10.00% |
| Moreland | Moreland Development Contributions Plan | 2015 | GLENROY RD - GLENROY; WIDFORD - WHEATSHEAF:BOTH CARRIAGEWAYS GLENROY | RD1191 | $0.00 | $0.00 | $33,292.00 | $0.00 | $33,292.00 | 33.00% |
| Nillumbik | Area B: Diamond Creek North Development Contributions Plan  | 2012 | Collard Drive Upgrade | R004 | $733,937.75 | $701,404.53 | $0.00 | $0.00 | $1,435,342.28 | 43.00% |
| Nillumbik | Area B: Diamond Creek North Development Contributions Plan  | 2012 | Herberts Lane Upgrade | R008 | $219,301.35 | $0.00 | $0.00 | $0.00 | $219,301.35 | 18.00% |
| Port Phillip |  C13 Port Melbourne DCP  | 1999 | Street tree project |  PJ177763  | $0.00 | $0.00 | $64,900.00 | $0.00 | $64,900.00 | 100.00% |
| Surf Coast | Torquay/Jan Juc | 2011 | Construct an Early Learning Centre in Torquay North | CY01b | $0.00 | $0.00 | $3,421,083.00 | $0.00 | $3,421,083.00 | 99.00% |
| Surf Coast | Torquay/Jan Juc | 2011 |  Construct a 3 court stadium in the Torquay North CCP  | CY03 | $28,509.00 | $0.00 | $0.00 | $0.00 | $28,509.00 | 0.00% |
| Surf Coast | Torquay/Jan Juc | 2011 | Civic precinct active recreation facilities  | OR02 | $0.00 | $0.00 | $187,722.00 | $0.00 | $187,722.00 | 87.00% |
| Surf Coast | Torquay/Jan Juc | 2011 | Upgrade Grass Tree Park  | OR05 | $0.00 | $0.00 | $65,956.00 | $0.00 | $65,956.00 | 92.00% |
| Surf Coast | Torquay/Jan Juc | 2011 |  Upgrade Deep Creek linear reserve  | OR06 | $0.00 | $0.00 | $24,234.00 | $0.00 | $24,234.00 | 11.00% |
| Surf Coast | Torquay/Jan Juc | 2011 |  Upgrade Bells Beach recreation reserve  | OR10 | $0.00 | $0.00 | $108,317.00 | $0.00 | $108,317.00 | 23.00% |
| Surf Coast | Torquay/Jan Juc | 2011 |  Construct pathways through the Torquay North open space network | PC02 | $0.00 | $0.00 | $34,364.00 | $0.00 | $34,364.00 | 18.00% |
| Surf Coast | Torquay/Jan Juc | 2011 |  Construct regional bike route (1) through Torquay  | PC03 | $0.00 | $0.00 | $100,865.00 | $0.00 | $100,865.00 | 84.00% |
| Surf Coast | Torquay/Jan Juc | 2011 |  Construct regional bike route (2) through Torquay  | PC04 | $0.00 | $0.00 | $228.00 | $0.00 | $228.00 | 100.00% |
| Surf Coast | Torquay/Jan Juc | 2011 |  Surf Coast Highway / Beach Rd intersection upgrade | RD04 | $1,053,024.00 | $0.00 | $0.00 | $0.00 | $1,053,024.00 | 90.00% |
| Surf Coast | Torquay/Jan Juc | 2011 |  Horseshoe Bend / South Beach Road intersection upgrade  | RD14 | $0.00 | $0.00 | $584,325.00 | $0.00 | $584,325.00 | 96.00% |
| Warrnambool | North Dennington Development Contributions Plan | 2014 | Coughlans Road – Russell Street to Station Street | RO02 | $392,086.00 | $534,290.00 | $0.00 | $0.00 | $926,376.00 |  |
| Whittlesea | Drainage Levy | 2006 | Drainage improvement works - various locations in DCP03 area | N/A | $36,724.00 | $0.00 | $0.00 | $0.00 | $36,724.00 | N/A |
| Whittlesea | Drainage Levy | 2006 | Queensliff Road and Michigan Terrace Thomastown drainage upgrade | N/A | $1,012,235.00 | $0.00 | $0.00 | $0.00 | $1,012,235.00 | N/A |
| Whittlesea | English Street | 2016 | Construction of English Street (2 lane carriageway) between Donnybrook Road and Ashbourne Avenue (interim treatment) | RD-1 (part) | $0.00 | $301,210.00 | $0.00 | $0.00 | $301,210.00 | 50.00% |
| Whittlesea | English Street | 2016 | Construction of part English Street and Ashbourne Boulevard signalised 4-way intersection (interim treatment) | IN-3 (part) | $0.00 | $988,437.00 | $0.00 | $0.00 | $988,437.00 | 55.00% |
| Whittlesea | English Street | 2016 | Purchase of land to upgrade English Street road reserve from 20m to 34m wide (ultimate treatment) - LAND | RD-1 | $0.00 | $292,889.00 | $0.00 | $0.00 | $292,889.00 | 100.00% |
| Whittlesea | English Street | 2016 | Purchase of land for English Street and Donnybrook Road intersection (ultimate treatment) - LAND | IN-1 (part) | $0.00 | $931,124.00 | $0.00 | $0.00 | $931,124.00 | 92.00% |
| Whittlesea | English Street | 2016 | Purchase of land for English Street and Norman Road intersection (ultimate treatment) - LAND | IN-2 (part) | $0.00 | $227,370.00 | $0.00 | $0.00 | $227,370.00 | 23.00% |
| Whittlesea | English Street | 2016 | Purchase of land for English Street and Ashbourne Boulevard intersection (ultimate treatment) - LAND | IN-3 (part) | $0.00 | $844,021.00 | $0.00 | $0.00 | $844,021.00 | 98.00% |
| Whittlesea | Epping Central | 2015 | TEI01 Signalised Intersection Childs Road and Dalton Road | DIRD02 | $0.00 | $0.00 | $0.00 | $5,540,000.00 | $5,540,000.00 | 100.00% |
| Whittlesea | Epping North East Local Structure Plan | 2008 | Regional bike path construction | PC01 (part) | $0.00 | $29,323.00 | $0.00 | $0.00 | $29,323.00 | 30.00% |
| Whittlesea | Epping North East Local Structure Plan | 2008 | Community Activity Centre (CAC) to the west of Epping Road - LAND | CO01 | $0.00 | $302,288.00 | $0.00 | $0.00 | $302,288.00 | 100.00% |
| Whittlesea | Epping North East Local Structure Plan | 2008 | Land for tow Soccer Fields and Pavilion | OS01 (Part) | $0.00 | $448,083.00 | $0.00 | $0.00 | $448,083.00 | 13.00% |
| Whittlesea | Mernda Strategy Plan | 2004 | Construction of off-road pedestrian and cycle trails throughout the open space network in Precinct 2A | PC01 (part) | $0.00 | $0.00 | $3,767.00 | $0.00 | $3,767.00 | 1.00% |
| Whittlesea | Mernda Strategy Plan | 2004 | Construction of off-road pedestrian and cycle trails throughout the open space network in Precinct 4 | PC04 (part) | $0.00 | $54,610.00 | $0.00 | $0.00 | $54,610.00 | 14.00% |
| Whittlesea | Mernda Strategy Plan | 2004 | Acquisition of land for railway station within Mernda Strategy Plan area | PT01 (part) | $1,287,359.00 | $0.00 | $0.00 | $0.00 | $1,287,359.00 | 47.00% |
| Wyndham | Wyndham West | 2014 | Armstrong Road - Black Forest Road to Greens Road  | RD-06A | $0.00 | $0.00 | $0.00 | $4,854,055.00 | $4,854,055.00 | 100.00% |
|  |  |  |  |  | **$75,936,623.62** | **$15,851,227.90** | **$37,828,222.52** | **$19,725,576.55** | **$149,660,943.59** |  |