**REPORT ON INFRASTRUCTURE AND DEVELOPMENT CONTRIBUTION LEVIES FROM COLLECTING AND DEVELOPMENT AGENCIES**

**1 JULY 2016 – 30 JUNE 2017**

Under section 46QD of the *Planning and Environment Act 1987* (the Act), a collecting agency or development agency must prepare and give a report to the Minister for Planning.

The information must be submitted in accordance with the Ministerial reporting requirements and must set out the following:

* the levy amounts collected by the collecting agency
* any land, [works](http://www.austlii.edu.au/au/legis/vic/num_act/paeaca201535o2015725/s9.html#works), services or [facilities](http://www.austlii.edu.au/au/legis/vic/num_act/paeaca201535o2015725/s8.html#facilities) (WIK) accepted by the collecting agency
* any WIK delivered by the development agency from the levies collected
* the use made of any WIK.

This document contains the information submitted by municipal councils and the Victorian Planning Authority, acting as collecting or development agencies.

**Table 1** sets out the total levies received in 2016-17 financial year.

**Table 2** sets out the land, works, services or facilities accepted as works-in-kind in 2016-17 financial year.

**Table 3** sets out the total contributions received and expended to date (only for plans approved after 1 June 2016).

**Table 4** sets out the land, works, services or facilities delivered in 2016-17 financial year from levies collected.

**Annexure**

**MINISTERIAL REPORTING REQUIREMENTS**

**Table 1 – Total DCP levies received in 2016-17 Financial Year**

|  |  |  |  |
| --- | --- | --- | --- |
| **Council** | **DCP name** | **Year approved** | **Levies received** |
| Ballarat | Ballarat West | 2014 | $78,300.00 |
| Baw Baw | Warragul | 2014 | $463.00 |
| Baw Baw | Baw Baw Shire | 2007 | $759.00 |
| Brimbank | Sunshine Town Centre DCP | 2015 | $221,038.00 |
| Cardinia | Pakenham | 1997 | $1,391,567.00 |
| Cardinia | Cardinia Road | 2008 | $7,835,368.00 |
| Cardinia | Officer | 2011 | $14,063,176.00 |
| Casey | Ti-Tree Creek | 1998 | $1,064.00 |
| Casey | Fountain Gate/Narre Warren | 2006 | $3,933.00 |
| Casey | Narre Warren South (Cell Q) | 1997 | $50,952.00 |
| Casey | Berwick Waterways | 2014 | $101,706.00 |
| Casey | Berwick South | 1998 | $266,612.00 |
| Casey | Cranbourne East LSP3 | 2008 | $672,957.00 |
| Casey | Lyndhurst | 2002 | $1,250,972.00 |
| Casey | Cranbourne West | 2010 | $3,071,312.00 |
| Casey | Botanic Ridge | 2012 | $3,155,212.00 |
| Casey | Cranbourne East | 2010 | $3,759,390.00 |
| Casey | Cranbourne North | 2011 | $6,991,571.00 |
| Casey | Clyde North | 2011 | $10,224,460.00 |
| Casey | Clyde | 2014 | $16,852,737.00 |
| Greater Dandenong | Dandenong South Industrial Area Extension | 2015 | $2,507,785.00 |
| Greater Dandenong | Keysborough South Development | 2008 | $4,204,842.00 |
| Greater Geelong | Lara West | 2014 | $25,704.00 |
| Greater Geelong | Horseshoe Bend | 2014 | $127,464.00 |
| Greater Geelong | Armstrong Creek West Precinct | 2013 | $320,250.00 |
| Greater Geelong | Jetty Road Stage 1 | 2012 | $535,147.00 |
| Greater Geelong | Armstrong Creek East Precinct | 2012 | $2,391,405.00 |
| Greater Shepparton | North Growth Corridor | 2003 | $114,637.00 |
| Greater Shepparton | Mooroopna West Growth Corridor | 2010 | $134,753.00 |
| Greater Shepparton | South Growth Corridor | 2003 | $279,799.00 |
| Hobsons Bay | Port Phillip Woollen Mills | 2015 | $186,797.25 |
| Hume | Greenvale North R1 | 2011 | $1,109,490.54 |
| Hume | Greenvale Central | 2013 | $1,152,889.57 |
| Hume | Lockerbie | 2012 | $5,838,871.82 |
| Hume | Craigieburn R2 | 2010 | $5,953,560.72 |
| Hume | Merrifield West | 2012 | $8,284,487.96 |
| Hume | Greenvale West R3 | 2010 | $9,882,620.54 |
| Macedon Ranges | Romsey | 2012 | $3,129.00 |
| Macedon Ranges | Gisborne | 2013 | $112,911.00 |
| Manningham | Doncaster Hill | 2005 | $693,340.00 |
| Maribyrnong | Maribyrnong, North Maidstone, North Footscray | 1998 | $90,000.00 |
| Maribyrnong | South of Ballarat Road | 200 | $126,900.00 |
| Maroondah | Ringwood | 2006 | $21,859.00 |
| Melton | Melton North | 2010 | $941,197.67 |
| Melton | Paynes Road |  | $1,240,553.39 |
| Melton | Diggers Rest | 2012 | $2,338,701.30 |
| Melton | Taylors Hill West | 2010 | $3,245,413.35 |
| Melton | Toolern | 2011 | $3,529,827.76 |
| Mildura | DCP03 | 2007 | $94,460.22 |
| Mildura | DCP02 | 2006 | $323,443.97 |
| Mildura | DCP01 | 2005 | $553,354.62 |
| Mitchell | Lockerbie | 2012 | $1,328,055.11 |
| Moreland | Moreland DCP | 2015 | $2,032,262.00 |
| Nillumbik | Area A DPO1 | 2003 | $40,844.51 |
| Nillumbik | Diamond Creek North - Area 2 | 2012 | $407,300.96 |
| Port Phillip | Port Melbourne | 1999 | $16,500.00 |
| Surf Coast | Torquay/Jan Juc | 2011 | $590,904.27 |
| Victorian Planning Authority | East Werribee Employment Precinct | 2013 | $0.00 |
| Warrnambool | North of Merri | 2012 | $586,059.00 |
| Whittlesea | Epping North Strategic Plan | 2002 | $450.00 |
| Whittlesea | Harvest Home Local Structure Plan | 2002 | $63,618.00 |
| Whittlesea | Cooper Street Employment Area | 2007 | $133,733.00 |
| Whittlesea | Epping Central | 2015 | $139,060.00 |
| Whittlesea | Drainage Levy | 2006 | $323,262.00 |
| Whittlesea | Lockerbie | 2012 | $679,191.00 |
| Whittlesea | Epping North East Local Structure Plan | 2008 | $822,339.00 |
| Whittlesea | Menda Strategy Plan | 2004 | $4,240,620.00 |
| Wyndham | Truganina South |  | $893,875.00 |
| Wyndham | Truganina Employment Precinct | 2009 | $3,652,523.00 |
| Wyndham | Wyndham West | 2014 | $8,659,926.00 |
| Wyndham | Wyndham North | 2014 | $19,212,798.00 |
| Yarra Ranges | Chirnside Park Major Activity Centre | 2013 | $407,301.68 |
|  |  |  | ***$170,589,767.21*** |

**Table 2 – DCP land, works, services or facilities accepted as works-in-kind in 2016-17 Financial Year**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Council** | **DCP name** | **Year approved** | **Project ID** | **Project description** | **Item purpose** | **Project value** |
| Ballarat | Ballarat West | 2014 | DI\_LA\_25 | Land acquisition for intersections | Winter Valley Rise - Land WIK to widen road reserve to accommodate intersection treatment on the future Western Link Road | $32,500.00 |
| Ballarat | Ballarat West | 2014 | DI\_LA\_RB3 | Acquisition of land for Retarding Basin 3 | Winter Valley Rise - Land WIK for the construction of Retarding Basin 3 | $487,500.00 |
| Cardinia | Cardinia Road | 2008 | DI-RO-19a | Signalised intersection – Cardinia Road |  | $12,399.00 |
| Cardinia | Officer | 2011 | DI-TM-LA30 | Land acquisition for roundabout at Brunt Road/Rix Road |  | $15,000.00 |
| Cardinia | Cardinia Road | 2008 | DI-RO-18 | Construction of signalised intersection – Cardinia Road |  | $15,761.00 |
| Cardinia | Officer | 2011 | DI-RO-15A | Footpath construction from intersection of Brunt Road/Rix Road to intersection of Stephens Road/Rix Road, Savannah Estate – Stage 1 |  | $16,805.00 |
| Cardinia | Officer | 2011 | DI-TN-02 | Construction of trail network from Brunt Road to Gum Scrub Creek for 95 metres, along Princes Highway 95 metres |  | $22,299.00 |
| Cardinia | Cardinia Road | 2008 | DI-RO-03 | Construction of road – Cardinia Road duplication (six-lane divided carriageway) (from Henry Road extension to Pakenham Bypass) |  | $32,783.00 |
| Cardinia | Officer | 2011 | DI-TM-04 | Construction of intersection Princes Highway and Bayview Road – 3 metres path, South Siding – Stage 1 |  | $37,205.00 |
| Cardinia | Cardinia Road | 2008 | DI-TR-06 | Construction of 2.5 metres path along creek and bypass, Watergrass Estate |  | $53,229.00 |
| Cardinia | Officer | 2011 | DI-TM-LA26 | Land acquisition of 607m2 on plan of subdivision PS728188 for intersection construction of Prominence – 310 Princes Highway |  | $61,625.00 |
| Cardinia | Cardinia Road | 2008 | DI-RO-01 | Construction of road – Cardinia Road duplication (from Princes Highway to Shearwater Drive) |  | $62,835.00 |
| Cardinia | Officer | 2011 | DI-TN-01 | Construction of 216 metres path in Pink Hill Rise Estate |  | $132,992.00 |
| Cardinia | Cardinia Road | 2008 | DI-TR-09B | Construction of Satterley Trail along Gum Scrub Creek Railway to Bridge Road |  | $176,887.00 |
| Cardinia | Cardinia Road | 2008 | DI-LA-07 | Acquisition of land for 222 metres Kenneth Road, Grandvue Estate – Stage 11 |  | $201,715.00 |
| Cardinia | Cardinia Road | 2008 | DI-TR-14 | Construction of path along creek and bypass, Watergrass Estate |  | $233,402.00 |
| Cardinia | Officer | 2011 | DI-RO-LA31B | Land acquisition for Brunt Road widening of 13 metres additional road reserve |  | $235,021.00 |
| Cardinia | Cardinia Road | 2008 | DI-LA-18 | Acquisition of land for Community Centre (Children's Services), Henry Road West |  | $285,072.00 |
| Cardinia | Cardinia Road | 2008 | DI-RO-11 | Construction of 141 metres Kenneth Road, Grandvue Estate – Stage 11 |  | $288,694.00 |
| Cardinia | Cardinia Road | 2008 | DI-RO-02a | Construction of road – Cardinia Road duplication (from Shearwater Drive to Henry Road extension) |  | $294,700.00 |
| Cardinia | Officer | 2011 | DI-RO-02B | Construction of road from Whiteside Road/East West Road toProperty No.152 |  | $303,612.00 |
| Cardinia | Cardinia Road | 2008 | DI-LA-07 | Acquisition of land for construction of 290 metres Kenneth Road, Grandvue Estate - Stage 10c |  | $334,110.00 |
| Cardinia | Officer | 2011 | DI-RO-18 | Stephens Road construction and construction of bikeway for Park Central – Stage 6 |  | $469,517.00 |
| Cardinia | Cardinia Road | 2008 | DI-RO-22b | Construction of roundabouts – northern East West Road (east of Cardinia Road extension), Grandvue – Stage 11 |  | $486,392.00 |
| Cardinia | Cardinia Road | 2008 | DI-RO-11 | Construction of 290 metres Kenneth Road, Grandvue Estate – Stage 10c |  | $626,915.00 |
| Cardinia | Officer | 2011 | DI-RO-16a | Construction of road 570m – 114 Rix Road, Construction of Bikeway 570m footpath 130m – Lifestyle communities |  | $1,081,095.00 |
| Cardinia | Cardinia Road Employment Precinct | 2010 | DI-LA-19 | Acquisition of Kaduna Park Reserve, including facilities, land and building |  | $1,145,625.00 |
| Cardinia | Officer | 2011 | DI-TM-03 | Construction of Princes Highway/Timbertop Boulevard/Fairweather Parade intersections – total credit to Developer \* Assets gifted to VicRoads $1,846,272 \* Assets recognised by Council $463,836 |  | $2,310,108.00 |
| Cardinia | Cardinia Road | 2008 | DI-LA-12 | Land acquisition of James Bathe Sports Reserve – Henry Road |  | $7,160,000.00 |
| Casey | Clyde (Thompsons PSP) |  | IN53-02 | Land for flaring Thompsons/Connector | Road network | $14,180.00 |
| Casey | Clyde (Clyde Creek PSP) |  | IN54-05 | Land for flaring Pattersons/Connector road intersection | Road network | $23,730.00 |
| Casey | Clyde (Thompsons PSP) |  | BR53-01 | Thompsons Road culvert | Road network | $27,510.00 |
| Casey | Clyde (Thompsons PSP) |  | RD53-01B | Land for Thompsons Road widening | Road network | $68,263.00 |
| Casey | Clyde (Clyde Creek PSP) |  | IN54-05 | Land for flaring Pattersons/Connector road intersection | Road network | $77,379.00 |
| Casey | Clyde (Thompsons PSP) |  | RD53-01A | Thompsons Road construction | Road network | $155,230.00 |
| Casey | Clyde (Clyde Creek PSP) |  | IN53-12 | Land for Berwick/cran road/Hardys road intersection | Road network | $186,225.00 |
| Casey | Clyde (Thompsons PSP) |  | IN53-01 | Cons Thompsons roundabout connection | Road network | $318,110.00 |
| Casey | Cranbourne West |  | RD04 | Land for Evans Road widening | Road network | $348,583.00 |
| Casey | Clyde (Clyde Creek PSP) |  | RD54-02 | Land for Pattersons Road widening | Road network | $436,218.00 |
| Casey | Clyde (Clyde Creek PSP) |  | RD54-02 | Land for Pattersons Road widening | Road network | $517,282.00 |
| Casey | Clyde (Thompsons PSP) |  | RD53-01B | Thompsons Road construction | Road network | $683,351.00 |
| Casey | Clyde (Thompsons PSP) |  | IN53-02 | Thompsons Road/Connector intersection | Road network | $705,937.00 |
| Casey | Clyde (Clyde Creek PSP) |  | RD54-01 | Land for Hardys Road widening | Road network | $783,816.00 |
| Casey | Clyde (Thompsons PSP) |  | RD53-01A | Land for Thompsons Road widening | Road network | $798,781.00 |
| Casey | Clyde North |  | RD04 | Soldiers Road construction | Road network | $925,528.00 |
| Casey | Cranbourne North |  | RD02 | Land for Glasscocks Rd widening | Road network | $1,230,000.00 |
| Casey | Clyde (Clyde Creek PSP) |  | IN54-04 | Cons of Berwick/Cran/Pattersons intersection | Road network | $1,302,839.00 |
| Casey | Clyde (Clyde Creek PSP) |  | RD54-02 | Cons of Pattersons Road Part 1 | Road network | $1,869,416.00 |
| Casey | Clyde (Clyde Creek PSP) |  | IN54-05 | Cons of Pattersons/Connector road intersection | Road network | $2,681,753.00 |
| Casey | Clyde North |  | RD11 | Soldiers Road intersection | Road network | $3,488,936.00 |
| Casey | Clyde (Clyde Creek PSP) |  | LS54-01 | Land for active open space | Active open space reserve | $5,347,500.00 |
| Greater Dandenong | Dandenong South Industrial Area Extension | 2015 | LR06a | Taylors Road (Bayliss Road to Colemans Road) | Roads | $840,178.00 |
| Greater Geelong | Horseshoe Bend | 2014 | DI\_TR\_1 | Shared Path Network - Off road | Shared Pedistrain and Bicycle transport link | $22,182.52 |
| Greater Geelong | Armstrong Creek West Precinct | 2013 | DI\_TR\_2 | Shared path network - offroad | Shared Pedistrain and Bicycle transport link | $102,800.86 |
| Greater Geelong | Armstrong Creek West Precinct | 2013 | DI\_LA\_1 | Drainage Works - Wetland/retarding basins (property 1) - land | Land designated for stormwater & drainage management | $642,306.00 |
| Greater Geelong | Armstrong Creek West Precinct | 2013 | DI\_DR\_10 | Drainage Works - Wetland/retarding basins (WLRB4) - construction | Water quality and environmental enhancement works | $1,368,244.62 |
| Greater Geelong | Armstrong Creek East Precinct | 2012 | DI\_DR\_2 | Armstrong Creek Drainage and Waterway Improvement Works - Section 2 (Barwon Heads Rd to Horseshoe Bend Rd) | Water quality and environmental enhancement works | $1,493,909.00 |
| Greater Geelong | Armstrong Creek West Precinct | 2013 | DI\_RO\_5 | Intersection - Surf Coast Hwy and Main St (MAC) | Traffic control | $2,546,777.95 |
| Greater Geelong | Horseshoe Bend | 2014 | DI\_DR\_3 | Drainage Works - Reserve Road Retarding Basin to Barwon Heads Road Retarding Basin - Construction of pipeline | Underground drainage infrastructure | $3,003,847.38 |
| Greater Shepparton | South Growth Corridor | 2003 | Bike Path | Extension of shared path adjacent to the stage of development | To provide pedestrian linkage from development toward the CBD | $40,000.00 |
| Hume | Greenvale West R3 | 2010 | OS02 (part) | Construction of one full size Active Playing Oval, landscaping and car parking in the Greenvale West Precinct. | Active recreation | $1,957,000.00 |
| Hume | Merrifield West | 2012 | IT05 (part) | Intersection 5. Land acquisition for ultimate and construction of an interim signalised intersection at the intersection of the middle connector street and Donnybrook Road. | Intersection | $3,237,779.65 |
| Hume | Craigieburn R2 | 2010 | AR05 | Southern active playing field - construction. 16 tennis courts, 3 netball courts, landscaping, car parking and civil works. | Active recreation | $3,544,959.00 |
| Hume | Merrifield West | 2012 | IT06 | Intersection 6. Land acquisition for ultimate and construction of an interim signalised intersection at the intersection of the western connector street and Donnybrook Road. | Intersection | $5,252,551.90 |
| Hume | Greenvale West R3 | 2010 | OS01 | Land for full size Active Playing Oval in PSP (3 hectares) to be provided as an addition to neighbourhood park. | Active recreation | $5,940,000.00 |
| Macedon Ranges | Romsey |  |  | Knox Road Romsey upgrade and seal |  | $256,507.00 |
| Melton | Taylors Hill West | 2010 | DI\_LA\_05 East | City Vista Court - upgrade and extension (land acquisition) between Taylors Road and 100 metres north of its intersection with Hume Drive | City Vista Court - upgrade and extension (land acquisition) was required as part of works associated with PA2012/3628 for a residential subdivision at the Infinity estate. | $27,000.00 |
| Melton | Taylors Hill West | 2010 | DI\_RO\_12 East | City Vista Court - upgrade and extension (construction) for 1,035 metres between Taylors Road and 100 metres north of its intersection with Hume Drive - eastern 5 metres of cross section | City Vista Court - upgrade and extension (land acquisition) was required as part of works associated with PA2012/3628 for a residential subdivision at the Infinity estate. | $32,150.03 |
| Melton | Taylors Hill West | 2010 | DI\_TR\_03 | Bicycle and Pedestrian Trail 3 - construction | The construction of the bicycle and pedestrial trail was required as part of works associated with PA2012/3628 for a residential subdivision at the Infinity estate. | $48,054.30 |
| Melton | Melton North | 2010 | IT02 | Coburns Road and east-west connection: Intersection | The construction of the intersection was required as part of works associated with PA2010/2823 for a residential subdivision at the Willandra estate. | $60,275.26 |
| Melton | Taylors Hill West | 2010 | DI\_LA\_05 West | City Vista Court - upgrade and extension (land acquisition) between Taylors Road and 100 metres north of its intersection with Hume Drive | City Vista Court - upgrade and extension (land acquisition) was required as part of works associated with PA2012/3628 for a residential subdivision at the Infinity estate. | $63,000.00 |
| Melton | Taylors Hill West | 2010 | DI\_TR\_02 | Bicycle and Pedestrian Trail 2 - construction | The construction of the bicycle and pedestrial trail was required as part of works associated with PA2011/3370 for a residential subdivision at the Auburn estate. | $127,466.37 |
| Melton | Taylors Hill West | 2010 | DI\_OS\_2 | Revegetation of overland flow path | Revegetation of overland flow path was required as part of works associated with PA2012/3628 for a residential subdivision at the Infinity estate. | $207,983.77 |
| Melton | Melton North | 2010 | RD04 | Coburns Road upgrade (from rural to urban standard) between southern boundary of PSP (eastern side) and Minns Road | The construction of the road was required as part of works associated with PA2010/2823 for a residential subdivision at the Willandra estate | $269,560.95 |
| Melton | Taylors Hill West | 2010 | DI\_RO\_11 | Culverts | Culverts were required as part of works associated with PA2012/3628 for a residential subdivision at the Infinity estate. | $286,929.54 |
| Melton | Taylors Hill West | 2010 | DI\_LA\_02 | Hume Drive Extension (internal) - land acquisition 0.27Ha | Hume Drive Extension (internal) - land acquisition was required as part of works associated with PA2010/2896 for a residential subdivision at the Springlands estate | $304,700.00 |
| Melton | Taylors Hill West | 2010 | DI\_RO\_12 West | City Vista Court - upgrade and extension (construction) for 1,035 metres between Taylors Road and 100 metres north of its intersection with Hume Drive - western 23 metres of cross section | City Vista Court - upgrade and extension (construction) was required as part of works associated with PA2012/3628 for a residential subdivision at the Infinity estate. | $358,135.71 |
| Melton | Toolern | 2011 | IT10 | Mount Cottrell Road and Shogaki Drive: Intersection. \*Interim layout\*. Construction of signalised 4-way intersection and slip lanes. Purchase 0.301 hectates of additional required land. | The Mount Cottrell Road and Shogaki Drive intersection was required as part of works associated with PA2015/5038 for a residential subdivision at the Thornhill Park estate. | $364,828.13 |
| Melton | Paynes Road \*\* |  | BR01 | Mt Cottrell Road freeway flyover/interchange (land) | The Mt Cottrell Road freeway flyover/interchange (land) was required as part of works associated with PA2015/5038 for a residential subdivision at the Thornhill Park estate. | $546,105.79 |
| Melton | Toolern | 2011 | RD12 | Mount Cottrell Road: Western Freeway to Melbourne Ballarat Rail Line. Upgrade of existing 2-lane unsealed road to provide 2-lane carriageway of primary arterial road (45 metre road reserve, length 1,680 metres) \*interim layout\*. Purchase land (including native vegetation re-alignment) to increase reserve width from 20 metres to 45 metres for 1,680 metres \*ultimate\*. | The upgrade of existing 2-lane unsealed road to provide 2-lane carriageway of primary arterial road (45 metre road reserve, length 1,680 metres) was required as part of works associated with PA2015/5038 for a residential subdivision at the Thornhill Park estate. | $2,891,077.69 |
| Melton | Diggers Rest | 2012 | IT02 | Vineyard Road and Houdini Drive intersection. Construction of signalised 4-way intersection (interim layout). Purchase of 0.17 hectares of additional required land (ultimate takeup). | The construction of the intersection was required as part of works associated with PA2012/3782 for a residential subdivision at the Bloomdale estate. | $5,060,737.99 |
| Mildura | DCP02 | 2006 | BP315 | Karadoc Avenue – Fourteenth Street to Fifteenth Street (2nd half about 470m) | Construction of foothpath widening for shared path | $82,779.91 |
| Mildura | DCP01 | 2005 | BP212 | Cabarita to Benetook spur – Sixteenth Street to Fifteenth Street | Construction of footpath widening for shared path | $309,180.38 |
| Mildura | DCP02 | 2006 | OS008 | Linear reserves and parks - Irymple | Land acquisition for reserves in accordance with the public open space strategy | $2,281,448.40 |
| Mildura | DCP02 | 2006 | OS006 | Stormwater retention - Irymple | Land acquisition for stormwater retention - Irymple | $3,308,756.13 |
| Mildura | DCP01 | 2005 | OS005 | Linear reserves and parks | Land acquisition for reserves in accordance with the public open space strategy | $5,632,045.43 |
| Mildura | DCP02 | 2006 | DG006 | Irymple drainage works | Irymple drainage infrastructure, pipework and basin construction | $25,122,987.05 |
| Nillumbik | Diamond Creek North - Area 2 | 2012 | R009 | Collard Drive upgrade | Part of road construction works | $60,751.70 |
| Victorian Planning Authority | East Werribee Employment Precinct | 2013 | - | - | - | $0.00 |
| Warrnambool | North of Merri | 2012 | PL01 | Preparation of NOM Structure Plan | Planning Costs | $45,000.00 |
| Warrnambool | North of Merri | 2012 | DR03 | Catchment 2 Drainage (part) | Drainage | $110,306.00 |
| Whittlesea | Mernda Strategy Plan | 2004 | PC04 | Construction of Pedestrian / Cycle Trails in Precinct 3 | Works - Transport | $23,600.00 |
| Whittlesea | Mernda Strategy Plan | 2004 | RO02 | Duplication of Bridge Inn Road to 4 lanes between the intersection with proposed E6 roadway and the western edge of the MSP area | Land - Transport | $43,460.00 |
| Whittlesea | Epping North East Local Structure Plan | 2008 | PC01 | Regional Bike Path – link to Aurora (793.1m) | Works - Transport | $54,655.00 |
| Whittlesea | Mernda Strategy Plan | 2004 | PC02 | Construction of Pedestrian / Cycle Trails in Precinct 2B | Works - Transport | $81,829.00 |
| Whittlesea | Mernda Strategy Plan | 2004 | OS02 | Local Open Space in Precinct 2B | Land - Open space | $93,537.00 |
| Whittlesea | Mernda Strategy Plan | 2004 | RO03 | Duplication of Bridge Inn Road to 4 lanes between Yan Yean Road and the western boundary of the MSP area – LAND ONLY | Land - Transport | $203,884.00 |
| Whittlesea | Mernda Strategy Plan | 2004 | CO04 | Community Activity Centre (CAC) in Precinct 2B. Facility will contain a double pre-school, meeting space, and MCH services | Land - Community | $524,980.00 |
| Whittlesea | Cooper Street Employment Area | 2007 | RO01 | Edgars Road (part - Taryn Drive - Willandra Drive) | Land - Transport | $615,825.00 |
| Whittlesea | Epping North East Local Structure Plan | 2008 | RO26 | Bridge construction - 2 | Works - Transport | $792,483.00 |
| Wyndham | Wyndham West | 2014 | IN-88-02 | 0.1886 hectares - Intersection of Davis Road and east west connector | Land acquisition | $75,440.00 |
| Wyndham | Wyndham West | 2014 | IN-89-15 | 0.1215 hectares - Intersection of Leakes Road and Crossway Avenue | Land acquisition | $78,975.00 |
| Wyndham | Wyndham West | 2014 | IN-29 | 0.2240 hectares - Intersection of Ballan Road and Welcome Parade | Land acquisition | $80,640.00 |
| Wyndham | Truganina Employment | 2009 | 24 | Powerlne relocation - Leakes Road west of Palmers Road | Construction | $269,147.00 |
| Wyndham | Truganina Employment | 2009 | 27 | Mid-block intersection - Leakes Road west of Palmers Road | Construction | $288,143.00 |
| Wyndham | Wyndham West | 2014 | IN-89-14 | 0.5728 hectares - Intersection of Leakes Road and Tarneit Road | Land acquisition | $349,408.00 |
| Wyndham | Wyndham West | 2014 | IN-89-14 | 0.6249 hectares - Intersection of Leakes Road and Tarneit Road | Land acquisition | $406,185.00 |
| Wyndham | Truganina Employment | 2009 | 23 | Culvert crossing - Leakes Road west of Palmers Road | Construction | $438,647.00 |
| Wyndham | Truganina Employment | 2009 | 48 | 1.0800 hectares - Palmers Road between Dohertys Road and Leakes Road west of Palmers Road | Land acquisition | $705,494.00 |
| Wyndham | Wyndham West | 2014 | RD-89-02a | 1.3161 hectares - Leakes Road between Tarneit Road and Davis Road | Land acquisition | $802,821.00 |
| Wyndham | Wyndham West | 2014 | RD-89-02b | 0.1532 hectares - Leakes Road between Tarneit Road and Derrimut Road | Land acquisition | $996,190.00 |
| Wyndham | Truganina Employment | 2009 | 25 | 2.3900 hectares - Leakes Road west of Palmers Road | Land acquisition | $1,561,231.00 |
| Wyndham | Wyndham West | 2014 | IN-29 | Intersection at Balland Road and Welcome Parade | Construction | $2,801,190.00 |
|  |  |  |  |  |  | ***$127,744,433.41*** |

**Table 3 – Total DCP contributions received and expended to date** *(for DCPs approved after 1 June 2016)*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Council** | **DCP name** | **Year approved** | **Total levies received** | **Total levies expended** | **Total works-in-kind accepted** | **Total DCP contributions received (levies and works-in-kind)** |
| Hobsons Bay | Port Phillip Woollen Mills | 2016 | $190,253.70 | $57,510.86 | $0.00 | $190,253.70 |
| Hume | Craigieburn North Employment | 2016 | $0.00 | $0.00 | $0.00 | $0.00 |
| Melton | Rockbank | 2016 | $0.00 | $0.00 | $0.00 | $0.00 |
| Whittlesea | Quarry Hills | 2016 | $0.00 | $0.00 | $0.00 | $0.00 |
| Whittlesea | Wollert DCP | 2017 | $0.00 | $0.00 | $0.00 | $0.00 |
|  |  |  | ***$190,253.70*** | ***$57,510.86*** |  | ***$190,253.70*** |

**Table 4 – Land, works, services or facilities delivered in 2016-17 Financial Year from DCP levies collected**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Council** | **DCP name** | **Year approved** | **Project description** | **Project ID** | **DCP fund expended** | **Works-in-kind accepted** | **Council's contribution** | **Other contributions** | **Total project expenditure** | **Percentage of item delivered** |
| Ballarat | Ballarat West | 2014 | Land for Webb Road Widening - to widen the existing 20m Webb Road reservation to 24m | DI\_LA\_16 | $250,000.00 | $0.00 | $0.00 | $0.00 | $250,000.00 | 95.15% |
| Ballarat | Ballarat West | 2014 | Development Contributions Accounting Program | DI\_O\_1 | $7,525.00 | $0.00 | $0.00 | $0.00 | $7,525.00 | 13.84% |
| Baw Baw | Baw Baw Shire | 2007 | Leisure Centre Development (Municipal) | CICF004 | $1,105,000.00 | $0.00 | $839,000.00 | $330,000.00 | $2,274,000.00 | 100.00% |
| Baw Baw | Baw Baw Shire | 2007 | Townscape Works (Warragul) | DIRS025 | $21,000.00 | $0.00 | $4,000.00 | $0.00 | $25,000.00 | 10.00% |
| Cardinia | Cardinia Road | 2008 | Construction of Sports Reserve – Gum Scrub Creek Reserve (Heatherbrae) | CI-OS-1 DI-OS-10 | $633,795.00 | $0.00 | $0.00 | $492,896.00 | $1,126,691.00 | 98.00% |
| Cardinia | Cardinia Road | 2008 | Construction of Cardinia Road Community Centre (Toomah) | CI-CF-2 | $1,289,891.00 | $0.00 | $178,549.00 |  | $1,468,440.00 | 100.00% |
| Cardinia | Cardinia Road | 2008 | Construction of James Bathe Sports Reserve – Henry Road | DI-OS-11 | $131,880.00 | $0.00 | $0.00 | $0.00 | $131,880.00 | 1.00% |
| Cardinia | Cardinia Road | 2008 | North Princes Highway Parkland – Rehabilitation and conservation stage 1 – Master plan design | DI-OS-8a | $61,994.00 | $0.00 | $0.00 | $0.00 | $61,994.00 | 100.00% |
| Cardinia | Cardinia Road | 2008 | Construction of Community Centre – Maternal Child Health and Kindergarten – arENA Child and Family Centre | DI-CF-5 | $706,203.00 | $0.00 | $0.00 | $666,250.00 | $1,372,453.00 | 98.00% |
| Cardinia | Cardinia Road | 2008 | Construction of Comely Banks Integrated Children’s Facility (Officer) | DI-CF-03 | $14,371.00 | $0.00 | $0.00 | $0.00 | $14,371.00 | 0.30% |
| Cardinia | Cardinia Road | 2008 | Cardinia Road Duplication (Shearwater Drive to Henry Road) | DI-RO-2a | $1,294,270.00 | $0.00 | $0.00 | $0.00 | $1,294,270.00 | 100.00% |
| Cardinia | Cardinia Road | 2008 | Grade Separated Crossing (railway line) | DI-RO-2b | $4,450,811.00 | $0.00 | $0.00 | $0.00 | $4,450,811.00 | 100.00% |
| Cardinia | Cardinia Road | 2008 | Cardinia Road duplication (Henry Road to Pakenham Bypass) | DI-RO-03 | $176,802.00 | $0.00 | $0.00 | $0.00 | $176,802.00 | 100.00% |
| Cardinia | Cardinia Road | 2008 | Signalised intersection – Princes Highway (Cardinia Road) | DI-RO-16 | $341,902.00 | $0.00 | $0.00 | $0.00 | $341,902.00 | 100.00% |
| Cardinia | Cardinia Road | 2008 | Cardinia Road duplication (Princes Highway to Shearwater Drive) | DI-RO-01 | $893,879.00 | $0.00 | $0.00 | $0.00 | $893,879.00 | 100.00% |
| Cardinia | Cardinia Road | 2008 | Signalised intersection – Cardinia Road and Henry Road | DI-RO-19a | $71,471.00 | $0.00 | $0.00 | $0.00 | $71,471.00 | 100.00% |
| Cardinia | Cardinia Road | 2008 | Signalised intersection – Cardinia Road and Shearwater Drive | DI-RO-18 | $124,870.00 | $0.00 | $440,152.00 | $0.00 | $565,022.00 | 100.00% |
| Cardinia | Officer | 2011 | Deposit of land acquisition for Gin Gin Bin Recreation Reserve | DI-OS-LA07 | $861,172.00 | $0.00 | $0.00 | $0.00 | $861,172.00 | 10.00% |
| Cardinia | Officer | 2011 | Deposit of land acquisition for signalised intersection at Brunt Road/Princes Highway/Whiteside Road | DI-TM-LA25 | $9,720.00 | $0.00 | $0.00 | $0.00 | $9,720.00 | 10.00% |
| Cardinia | Officer | 2011 | Deposit of land acquisition for roundabout at Brunt Road/Access Street | DI-TM-LA29 | $18,120.00 | $0.00 | $0.00 | $0.00 | $18,120.00 | 10.00% |
| Cardinia | Officer | 2011 | Deposit of land acquisition for Brunt Road widening | DI-RO-LA31a | $36,601.00 | $0.00 | $0.00 | $0.00 | $36,601.00 | 10.00% |
| Cardinia | Officer | 2011 | Deposit of land acquisition for grade separated rail crossing | DI-RO-LA32 | $81,835.00 | $0.00 | $0.00 | $0.00 | $81,835.00 | 10.00% |
| Cardinia | Officer | 2011 | Deposit of land acquisition for local access street – Level 2 standard | DI-RO-LA34 | $53,643.00 | $0.00 | $0.00 | $0.00 | $53,643.00 | 10.00% |
| Cardinia | Officer | 2011 | Land acquisition for Cardinia Creek Parklands – No.195 Rix Road | DI-OS-LA10 | $1,791,533.00 | $0.00 | $0.00 | $0.00 | $1,791,533.00 | 100.00% |
| Casey | Clyde North | 2011 | Land for Grices Road | RD02 | $630,000.00 | $0.00 | $130,651.00 | $0.00 | $760,651.00 | 5.0% |
| Casey | Clyde North | 2011 | Constn Grices Road | RD05b | $1,049,796.00 | $0.00 | $0.00 | $0.00 | $1,049,796.00 | 100.0% |
| Casey | Cranbourne East | 2010 | Constn Selandra Community Centre | CI06 | $250,000.00 | $0.00 | $0.00 | $2,500,000.00 | $2,750,000.00 | 50.0% |
| Casey | Cranbourne East | 2010 | Constn Heather Grove | RD04 | $568,725.00 | $0.00 | $0.00 | $0.00 | $568,725.00 | 40.0% |
| Casey | Cranbourne East | 2010 | Constn Selandra LTC with Community Centre | LTC-01 | $1,573,200.00 | $0.00 | $224,510.00 | $0.00 | $1,797,710.00 | 50.0% |
| Casey | Cranbourne East | 2010 | Constn Ballarto/Sth Gipps Hwy | RD14 | $58,770.00 | $0.00 | $0.00 | $0.00 | $58,770.00 | 2.0% |
| Casey | Cranbourne North | 2011 | Constn Wheelers/Thompsons Instn | RD20 | $26,375.00 | $2,375,823.00 | $0.00 | $0.00 | $2,402,198.00 | 100.0% |
| Casey | Cranbourne North | 2011 | Land for Thompsons/Wheelers flaring | RD10 | $155,000.00 | $0.00 | $0.00 | $0.00 | $155,000.00 | 100.0% |
| Casey | Cranbourne North | 2011 | Land for NWC Rd/Glasscocks | RD08 | $25,780.00 | $0.00 | $0.00 | $0.00 | $25,780.00 | 100.0% |
| Casey | Cranbourne West | 2010 | Constn Barton Rec Reserve | OS02a | $63,481.00 | $0.00 | $0.00 | $0.00 | $63,481.00 | 10.0% |
| Casey | Ti-Tree Creek | 1998 | Shared path network - Ti Tree Creek | P1 | $446,222.00 | $0.00 | $0.00 | $0.00 | $446,222.00 | 50.0% |
| Darebin | City of Darebin | 2006 | Multisport stadium |  | $206,499.00 | $0.00 | $0.00 | $0.00 | $206,499.00 | 0.00% |
| Greater Dandenong | Dandenong South Industrial Area Extension | 2015 | Glasscocks Rd and R5 | LI10a | $210,942.00 | $0.00 | $0.00 | $0.00 | $210,942.00 | 13.0% |
| Greater Dandenong | Dandenong South Industrial Area Extension | 2015 | Taylors Road (Bayliss Road to Colemans Road) | LR06a | $813,291.00 | $840,178.00 | $0.00 | $0.00 | $1,653,469.00 | 60.9% |
| Greater Dandenong | Dandenong South Industrial Area Extension | 2015 | Lyndhurst B7 'Culvert' - Taylors Road over floodway | LB06 | $732,979.00 | $0.00 | $0.00 | $0.00 | $732,979.00 | 93.0% |
| Greater Dandenong | Dandenong South Industrial Area Extension | 2015 | Abbotts Rd - Remington Drive to ER3 | LR01 | $53,053.00 | $0.00 | $591,532.00 | $0.00 | $644,585.00 | 100.0% |
| Greater Dandenong | Dandenong South Industrial Area Extension | 2015 | Abbotts Road Bridge | LB01 | $273,452.00 | $0.00 | $1,908,970.00 | $1,140,000.00 | $3,322,422.00 | 100.0% |
| Greater Dandenong | Dandenong South Industrial Area Extension | 2015 | Lyndhurst Intersection 1 - Abbots Road and ER3 Road - Stage 1 | LI01 | $79,587.00 | $0.00 | $887,384.00 | $0.00 | $966,971.00 | 100.0% |
| Greater Dandenong | Dandenong South Industrial Area Extension | 2015 | Land for Keysborough intersection 3 | K101b | $88,207.00 | $0.00 | $0.00 | $0.00 | $88,207.00 | 7.9% |
| Greater Dandenong | Keysborough South Development | 2008 | Stanley Road | DI\_R04 | $259,205.00 | $0.00 | $0.00 | $0.00 | $259,205.00 | 8.6% |
| Greater Dandenong | Keysborough South Development | 2008 | Church Road | DI\_R06 | $57,272.00 | $0.00 | $0.00 | $0.00 | $57,272.00 | 0.9% |
| Greater Dandenong | Keysborough South Development | 2008 | Public Open Space Improvements | DI\_OS1 | $79,957.00 | $0.00 | $0.00 | $0.00 | $79,957.00 | 0.8% |
| Greater Dandenong | Keysborough South Development | 2008 | Public Open Space Improvements | DI\_OS1 | $213,515.00 | $0.00 | $0.00 | $0.00 | $213,515.00 | 2.2% |
| Greater Geelong | Armstrong Creek East Precinct | 2012 | NAC Community complex - construction | DI\_C\_1 | $312,772.53 | $0.00 | $0.00 | $0.00 | $312,772.53 | 2.9% |
| Greater Geelong | Armstrong Creek East Precinct | 2012 | NAC active open space reserve - community pavilion | CI\_OS\_4 | $184,705.01 | $0.00 | $0.00 | $0.00 | $184,705.01 | 6.2% |
| Greater Geelong | Armstrong Creek Town Centre | 2014 | Retarding basin & Water Treatment - Central (Land) | DI\_LA\_8 | $89,407.15 | $0.00 | $0.00 | $0.00 | $89,407.15 | 26.7% |
| Greater Geelong | Armstrong Creek Town Centre | 2014 | Land Acquisition - Transit Corridor - Boundary Rd to Burvilles Rd | DI\_LA\_4 | $240,030.02 | $0.00 | $0.00 | $0.00 | $240,030.02 | 9.6% |
| Greater Geelong | Horseshoe Bend | 2014 | Sparrovale Wetlands - Drainage Land | DI\_LA\_22 | $3,019.98 | $0.00 | $0.00 | $0.00 | $3,019.98 | 1.3% |
| Greater Geelong | Horseshoe Bend | 2014 | Sparrovale Wetlands - Drainage Land | DI\_LA\_23 | $9,930.96 | $0.00 | $0.00 | $0.00 | $9,930.96 | 0.5% |
| Greater Geelong | Horseshoe Bend | 2014 | Sparrovale Wetlands - Management Plan and Implementation Works | DI\_DR\_13 | $3,645.00 | $0.00 | $0.00 | $0.00 | $3,645.00 | 0.1% |
| Greater Geelong | Jetty Road Stage 1 | 2012 | Griggs Creek- Rehabilitation and Revegetation | OS001 | $23,772.94 | $0.00 | $160,949.06 | $0.00 | $184,722.00 | 18.0% |
| Greater Geelong | Jetty Road Stage 1 | 2012 | Intersection- North South Collector Road Part A and Geelong Portarlington Road | R003 | $24,436.92 | $0.00 | $0.00 | $0.00 | $24,436.92 | 1.0% |
| Greater Geelong | Jetty Road Stage 1 | 2012 | North South Collector Road Part A- Land Acquisition | R002 | $317,695.00 | $0.00 | $0.00 | $0.00 | $317,695.00 | 87.0% |
| Greater Geelong | Lara West | 2014 | Intersection - O'Hallorans Rd / Patullos Rd / Elcho Rd - Land acquistion | DI\_LA\_4 | $21,812.00 | $0.00 | $0.00 | $0.00 | $21,812.00 | 16.6% |
| Greater Geelong | Lara West | 2014 | Intersection - O'Hallorans Rd / Patullos Rd / Elcho Rd - Land acquistion | DI\_LA\_3 | $50.00 | $0.00 | $0.00 | $0.00 | $50.00 | 1.0% |
| Greater Geelong | Lara West | 2014 | Intersection - O'Hallorans Rd / Patullos Rd / Elcho Rd - Land acquistion | DI\_LA\_5 | $50.00 | $0.00 | $0.00 | $0.00 | $50.00 | 1.0% |
| Greater Shepparton | Mooroopna West Growth Corridor | 2010 | Flood mitigation works | D001 | $49,872.00 | $0.00 | $32,931.00 | $0.00 | $82,803.00 | 20.00% |
| Greater Shepparton | North Growth Corridor | 2003 | Compulsory acquisition of land for drainage | Drainage and wetland | $64,703.00 | $0.00 | $186,387.00 | $0.00 | $251,090.00 | 5.00% |
| Greater Shepparton | South Growth Corridor | 2003 | Southern most basin functional design | Drainage and wetland | $53,290.00 | $0.00 | $0.00 | $0.00 | $53,290.00 | 5.00% |
| Greater Shepparton | South Growth Corridor | 2003 | Extension of shared path adjacent to the stage of development | Bike path | $0.00 | $40,000.00 | $0.00 | $0.00 | $40,000.00 | 20.00% |
| Hobsons Bay | Port Phillip Woollen Mills | 2016 | Dennis Reserve, Williamstown |  | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00% |
| Hobsons Bay | Port Phillip Woollen Mills | 2016 | Fearon Reserve, Williamstown | 61379 | $8,452.80 | $0.00 | $815,547.20 | $0.00 | $824,000.00 | 80.00% |
| Hobsons Bay | Port Phillip Woollen Mills | 2016 | JT Gray Reserve | 63213 | $3,846.94 | $0.00 | $371,153.06 | $0.00 | $375,000.00 | 15.00% |
| Hobsons Bay | Port Phillip Woollen Mills | 2016 | Williamstown Mechanics Institute | 61311 | $522.64 | $0.00 | $287,477.36 | $0.00 | $288,000.00 | 5.00% |
| Hobsons Bay | Port Phillip Woollen Mills | 2016 | Williamstown Town Hall | 61301 | $4,627.61 | $0.00 | $2,545,372.39 | $0.00 | $2,550,000.00 | 85.00% |
| Hobsons Bay | Port Phillip Woollen Mills | 2016 | Aitken Street, Williamstown |  | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00% |
| Hobsons Bay | Port Phillip Woollen Mills | 2016 | Ann Street, Williamstown | 61225 | $22,742.25 | $0.00 | $602,257.75 | $0.00 | $625,000.00 | 100.00% |
| Hobsons Bay | Port Phillip Woollen Mills | 2016 | Cecil Street, Williamstown | 61336 | $14,661.00 | $0.00 | $388,259.00 | $0.00 | $402,920.00 | 100.00% |
| Hobsons Bay | Port Phillip Woollen Mills | 2016 | Cole Street / Parker Street, Williamstown |  | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00% |
| Hobsons Bay | Port Phillip Woollen Mills | 2016 | Electra Street, Williamstown |  | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00% |
| Hobsons Bay | Port Phillip Woollen Mills | 2016 | Hanmer Street, Williamstown |  | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00% |
| Hobsons Bay | Port Phillip Woollen Mills | 2016 | Coastal Trail | 61370 | $460.13 | $0.00 | $249,539.88 | $0.00 | $250,000.01 | 50.00% |
| Hobsons Bay | Port Phillip Woollen Mills | 2016 | Williamstown Heritage Elm Trees | 64543 | $682.50 | $0.00 | $59,817.50 | $0.00 | $60,500.00 | 10.00% |
| Hobsons Bay | Port Phillip Woollen Mills | 2016 | Park and Street Trees | 61371 | $564.00 | $0.00 | $77,500.00 | $0.00 | $78,064.00 | 10.00% |
| Hobsons Bay | Port Phillip Woollen Mills | 2016 | Preparation of Development Contributions Plan |  | $951.00 | $0.00 | $0.00 | $0.00 | $951.00 | 100.00% |
| Hume | Craigieburn North Employment | 2016 |  |  | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00% |
| Latrobe | Lake Narracan | 2015 | Relocation of hovercraft club | CF-03 | $6,479.00 | $0.00 | $0.00 | $0.00 | $6,479.00 | 1.29% |
| Macedon Ranges | Gisborne | 2013 | Drainage Reserve Fersfield Road Gisborne |  | $225,000.00 | $0.00 | $0.00 | $0.00 | $225,000.00 | 100.00% |
| Macedon Ranges | Gisborne | 2013 | Fersfield Road Gisborne footpath |  | $50,000.00 | $0.00 | $0.00 | $0.00 | $50,000.00 | 100.00% |
| Macedon Ranges | Romsey | 2012 | Knox Road Romsey upgrade and seal |  | $0.00 | $256,507.00 | $0.00 | $0.00 | $256,507.00 | 100.00% |
| Manningham | Doncaster Hill | 2005 | Paving - Doncaster Road | DI\_S010 | $56,946.00 | $0.00 | $0.00 | $0.00 | $56,946.00 | 20.00% |
| Maribyrnong | Maribyrnong, North Maidstone, North Footscray | 1998 | Pipemakers Park | W3640 | $10,420.00 | $0.00 | $15,054.00 | $0.00 | $25,474.00 | 100.00% |
| Maribyrnong | Maribyrnong, North Maidstone, North Footscray | 1998 | Coulson Gardens | W1063 | $94,534.00 | $0.00 | $136,432.00 | $0.00 | $230,966.00 | 100.00% |
| Maribyrnong | South Ballarat Road | 2000 | Nicholson Mall | W1009 | $195,342.00 | $0.00 | $1,425,918.00 | $0.00 | $1,621,260.00 | 100.00% |
| Maribyrnong | South Ballarat Road | 2000 | Johnson Reserve | W1058 | $32,999.00 | $0.00 | $240,627.00 | $0.00 | $273,626.00 | 100.00% |
| Maribyrnong | South Ballarat Road | 2000 | A. Macdonald Reserve | W3732 | $34,131.00 | $0.00 | $248,876.00 | $0.00 | $283,007.00 | 100.00% |
| Maribyrnong | South Ballarat Road | 2000 | Martin Reserve | W7186 | $11,299.00 | $0.00 | $82,395.00 | $0.00 | $93,694.00 | 100.00% |
| Maribyrnong | South Ballarat Road | 2000 | Beevers Reserve | W3733 | $9,788.00 | $0.00 | $71,372.00 | $0.00 | $81,160.00 | 100.00% |
| Melton | Melton North | 2010 | Construction (rural standard, spray seal surface( of Minns Road from Coburns Road for a distance of 1,225 metres in an easterly direction | RD07 | $848,963.67 | $0.00 | $480,462.00 | $0.00 | $1,329,425.67 | 100.0% |
| Melton | Taylors Hill West | 2010 | 2 senior football/cricket ovals - construction | DI\_OS\_1 | $117,499.90 | $0.00 | $0.00 | $0.00 | $117,499.90 | 4.4% |
| Melton | Taylors Hill West | 2010 | Tennis courts - construction | CI\_OS\_2 | $26,772.13 | $0.00 | $0.00 | $0.00 | $26,772.13 | 4.0% |
| Melton | Taylors Hill West | 2010 | Outdoor Netball Courts - construction | CI\_OS\_3 | $4,462.02 | $0.00 | $0.00 | $0.00 | $4,462.02 | 2.0% |
| Melton | Taylors Hill West | 2010 | Pavillion - construction | CI\_OS\_1 | $158,208.01 | $0.00 | $0.00 | $0.00 | $158,208.01 | 8.5% |
| Melton | Toolern | 2011 | Abey Road Bridge: 2-lane bridge over Toolern Creek, incorporating abutments and street lighting (12 metre wide concrete structure, deck length 61 metres). | BD01 | $1,270,547.00 | $0.00 | $0.00 | $0.00 | $1,270,547.00 | 90.0% |
| Melton | Toolern | 2011 | Abey Road: Toolern Creek to Ferris Road. Upgrade of existing 2-lane sealed/unsealed road to provide 2-lane carriageway of divided secondary arterial road (38 metre road reserve, length 2,160 metres) \*interim layout\*. Purchase land to increase reserve width from 19 metres to 38 metres for 270 metres east of Toolern Creek \*ultimate\*. | RD18 | $2,665,073.87 | $0.00 | $305,547.00 | $0.00 | $2,970,620.87 | 90.0% |
| Melton | Toolern | 2011 | Offset cost estimate associated with removal of scattered trees for RD18 | RD18A | $118.41 | $0.00 | $0.00 | $0.00 | $118.41 | 90.0% |
| Melton | Toolern | 2011 | Offset cost estimate associated with removal of EVC for RD18 | RD18B | $11,407.25 | $0.00 | $0.00 | $0.00 | $11,407.25 | 90.0% |
| Mildura | DCP01 | 2005 | Mildura South Scheme | DG001 | $16,927.71 | $13,072.28 | $0.00 | $0.00 | $29,999.99 | 0.01% |
| Mildura | DCP01 | 2005 | San Mateo to Benetook near Fifteenth Street Scheme DG002 (DG050 overlap)\*\* | DG002 | $728,174.63 | $293,965.37 | $0.00 | $0.00 | $1,022,140.00 | 0.12% |
| Mildura | DCP01 | 2005 | Stormwater retention - Mildura South | OS002 | $545,291.42 | $414,708.58 | $0.00 | $0.00 | $960,000.00 | 0.08% |
| Mildura | DCP01 | 2005 | Stormwater retention - Benetook Basin | OS003 | $29,254.01 | $15,207.99 | $0.00 | $0.00 | $44,462.00 | 0.06% |
| Mildura | DCP01 | 2005 | Cabarita to Benetook spur – Sixteenth Street to Fifteenth Street | BP212 | $0.00 | $0.00 | $6,733.03 | $0.00 | $6,733.03 | 0.21% |
| Mildura | DCP01 | 2005 | Linear reserves and parks | OS005 | $0.00 | $0.00 | $17,010.00 | $0.00 | $17,010.00 | 0.00% |
| Mildura | DCP02 | 2006 | Karadoc Avenue – Fourteenth Street to Fifteenth Street (2nd half about 470m) | BP315 | $0.00 | $0.00 | $6,440.00 | $0.00 | $6,440.00 | 0.08% |
| Mildura | DCP02 | 2006 | Stormwater retention -Irymple | OS006 | $0.00 | $0.00 | $46,532.92 | $0.00 | $46,532.92 | 0.01% |
| Mildura | DCP02 | 2006 | Irymple drainage works | DG006 | $8,063.91 | $33,707.09 | $24,000.00 | $0.00 | $65,771.00 | 0.00% |
| Mildura | DCP02 | 2006 | Linear reserves and parks - Irymple | OS008 | $0.00 | $0.00 | $20,760.00 | $0.00 | $20,760.00 | 0.01% |
| Mildura | DCP02 | 2006 | Irymple Pump Station | DG007 | $60,025.93 | $79,974.07 | $0.00 | $0.00 | $140,000.00 | 0.02% |
| Mildura | DCP03 | 2007 | Mildura/Irymple transition – Construction | DG050 | $4,726.61 | $6,297.39 | $0.00 | $0.00 | $11,024.00 | 0.00% |
| Moreland | Moreland DCP | 2015 | Hadfield Tennis Club, Middle Street Reserve, 90 Middle Street, Hadfield | CF045 | $10,224.00 | $0.00 | $101,912.00 | $0.00 | $112,136.00 | 100.0% |
| Moreland | Moreland DCP | 2015 | Fawkner Library Upgrade, CB Smith Reserve, 79 Jukes Road, Fawkner | CF050 | $20,026.00 | $0.00 | $204,993.00 | $0.00 | $225,019.00 | 100.0% |
| Moreland | Moreland DCP | 2015 | Coburg Street Rennie - Hardwick - Both Carriageways, Coburg | RD0018 | $0.00 | $0.00 | $9,305.00 | $0.00 | $9,305.00 | 5.0% |
| Moreland | Moreland DCP | 2015 | Coburg Street Hardwick - Change of width Coburg | RD0024 | $0.00 | $0.00 | $598.00 | $0.00 | $598.00 | 1.0% |
| Moreland | Moreland DCP | 2015 | Bolingbroke: Northgate - Anderson (Rehab/Recon) Pascoe Vale | RD0034 | $40,445.00 | $0.00 | $223,322.00 | $0.00 | $263,767.00 | 100.0% |
| Moreland | Moreland DCP | 2015 | The Grove De Carle-Barrow Coburg | RD0035 | $0.00 | $0.00 | $3,022.00 | $0.00 | $3,022.00 | 1.0% |
| Moreland | Moreland DCP | 2015 | The Avenue De Carle-Barrow Coburg | RD0175 | $168,488.00 | $0.00 | $751,453.00 | $0.00 | $919,941.00 | 100.0% |
| Moreland | Moreland DCP | 2015 | Crozier Street Cole-Nicholson Coburg | RD0181 | $39,454.00 | $0.00 | $152,354.00 | $0.00 | $191,808.00 | 100.0% |
| Moreland | Moreland DCP | 2015 | Lygon Street Moreland-Blair Coburg | RD0220 | $16,800.00 | $0.00 | $121,233.00 | $0.00 | $138,033.00 | 100.0% |
| Moreland | Moreland DCP | 2015 | Bluebell Crescent Clover-Elms Gowanbrae | RD0341 | $6,806.00 | $0.00 | $59,560.00 | $0.00 | $66,366.00 | 100.0% |
| Moreland | Moreland DCP | 2015 | Mutton Road Lynch-Yuroke Fawkner | RD0369 | -$574.00 | $0.00 | $25,416.00 | $0.00 | $24,842.00 | 100.0% |
| Moreland | Moreland DCP | 2015 | Thistle Street Hackett-Mitchell Pascoe Vale | RD0559 | $32,036.00 | $0.00 | $488,644.00 | $0.00 | $520,680.00 | 100.0% |
| Moreland | Moreland DCP | 2015 | Carr Street Convent-De Chene Coburg North | RD0610 | $3,708.00 | $0.00 | $16,969.00 | $0.00 | $20,677.00 | 100.0% |
| Moreland | Moreland DCP | 2015 | Waverley Parade Brearley-Bell Pascoe Vale South | RD0670 | $7,640.00 | $0.00 | $412,369.00 | $0.00 | $420,009.00 | 100.0% |
| Moreland | Moreland DCP | 2015 | Spry Street Sydney-Gould Coburg North | RD0774 | $37,713.00 | $0.00 | $179,120.00 | $0.00 | $216,833.00 | 100.0% |
| Moreland | Moreland DCP | 2015 | Rose Court Rutherglen-Dead End Gowanbrae | RD0822 | $2,968.00 | $0.00 | $35,765.00 | $0.00 | $38,733.00 | 100.0% |
| Moreland | Moreland DCP | 2015 | Sussex Street Neighbourhood House Stage 2 of 3 235 to 237 Sussex Street | CF003 | $154,828.00 | $0.00 | $519,104.00 | $0.00 | $673,932.00 | 100.0% |
| Moreland | Moreland DCP | 2015 | Oak Park Pool Aquatic Redevelopment Stage 5 of 5, Oak Park | CF020 | $108,455.00 | $0.00 | $2,264,059.00 | $0.00 | $2,372,514.00 | 100.0% |
| Moreland | Moreland DCP | 2015 | Davis Street Munro-Bell Coburg | RD0170 | $0.00 | $0.00 | $71,404.00 | $444,259.00 | $515,663.00 | 18.0% |
| Moreland | Moreland DCP | 2015 | Northgate Street Bolingbroke-Ohea Pascoe Vale | RD0153 | $4,287.00 | $0.00 | $22,494.00 | $0.00 | $26,781.00 | 100.0% |
| Moreland | Moreland DCP | 2015 | Alteration to roundabout & pedestrian movements Derby Street-Turner Street Pascoe Vale & Pascoe Vale South | RD0157 | $730.00 | $0.00 | $16,670.00 | $0.00 | $17,400.00 | 100.0% |
| Moreland | Moreland DCP | 2015 | Alteration to roundabout & pedestrian movements Derby Street-Turner Street Coburg West - Part B | RD0157 | $1,801.00 | $0.00 | $10,799.00 | $0.00 | $12,600.00 | 100.0% |
| Moreland | Moreland DCP | 2015 | Goleen Street Sydney-Dead end Coburg North | RD0198 | $6,288.00 | $0.00 | $22,850.00 | $0.00 | $29,138.00 | 82.0% |
| Moreland | Moreland DCP | 2015 | Lytton Street Chapman-William Glenroy | RD0201 | $4,484.00 | $0.00 | $348,463.00 | $0.00 | $352,947.00 | 100.0% |
| Moreland | Moreland DCP | 2015 | Coonans Road Woodlands-Parkstone Pascoe Vale South | RD0209 | $2,746.00 | $0.00 | $45,435.00 | $0.00 | $48,181.00 | 100.0% |
| Moreland | Moreland DCP | 2015 | Coonans Road Lothair-Woodlands Pascoe Vale South | RD0212 | $3,555.00 | $0.00 | $58,819.00 | $0.00 | $62,374.00 | 100.0% |
| Moreland | Moreland DCP | 2015 | Coonans Road Parkstone-Reynard Pascoe Vale South | RD0221 | $3,064.00 | $0.00 | $50,721.00 | $0.00 | $53,785.00 | 100.0% |
| Moreland | Moreland DCP | 2015 | Belgrave Street Harding-Bell Coburg | RD0288 | $119,213.00 | $0.00 | $270,880.00 | $0.00 | $390,093.00 | 100.0% |
| Moreland | Moreland DCP | 2015 | Eggington Street Hope-Block 2 Brunswick West | RD0364 | $3,551.00 | $0.00 | $10,932.00 | $0.00 | $14,483.00 | 52.0% |
| Moreland | Moreland DCP | 2015 | Gregory Street Winifred-Dead end Oak Park | RD0427 | $0.00 | $0.00 | $19,223.00 | $0.00 | $19,223.00 | 10.0% |
| Moreland | Moreland DCP | 2015 | Lygon St Barkly-Weston Right carriageway Brunswick East | RD0459 | $3,937.00 | $0.00 | $12,373.00 | $0.00 | $16,310.00 | 100.0% |
| Moreland | Moreland DCP | 2015 | Murray Street Montefiore-Sussex Coburg & Pascoe Vale South | RD0469 | $8,794.00 | $0.00 | $19,108.00 | $0.00 | $27,902.00 | 100.0% |
| Moreland | Moreland DCP | 2015 | Murray Street Lonsdale-Montefiore Coburg | RD0470 | $12,496.00 | $0.00 | $16,457.00 | $0.00 | $28,953.00 | 100.0% |
| Moreland | Moreland DCP | 2015 | Lygon Street Barkly-Weston Right carriageway Brunswick East | RD0666 | $2,544.00 | $0.00 | $10,761.00 | $0.00 | $13,305.00 | 100.0% |
| Moreland | Moreland DCP | 2015 | Lygon St Stewart-Albion Right carriageway Brunswick East | RD0699 | $6,328.00 | $0.00 | $23,125.00 | $0.00 | $29,453.00 | 100.0% |
| Moreland | Moreland DCP | 2015 | Lygon Street Glenlyon-Pitt right carriageway Brunswick East | RD0803 | $2,544.00 | $0.00 | $10,761.00 | $0.00 | $13,305.00 | 100.0% |
| Moreland | Moreland DCP | 2015 | Gordon Street Munro-Bell Coburg | RD0837 | $10,492.00 | $0.00 | $750,314.00 | $0.00 | $760,806.00 | 100.0% |
| Moreland | Moreland DCP | 2015 | Lygon Street Albert-Victoria right carriageway Brunswick East | RD0859 | $2,776.00 | $0.00 | $13,534.00 | $0.00 | $16,310.00 | 100.0% |
| Moreland | Moreland DCP | 2015 | Lygon St Blyth-Stewart right carriageway Brunswick East | RD0897 | $4,069.00 | $0.00 | $18,489.00 | $0.00 | $22,558.00 | 100.0% |
| Moreland | Moreland DCP | 2015 | Lygon St Victoria-Blyth left carriageway Brunswick East | RD0899 | $2,942.00 | $0.00 | $13,368.00 | $0.00 | $16,310.00 | 100.0% |
| Moreland | Moreland DCP | 2015 | Lygon Street Glenlyon-Pitt left carriageway Brunswick East | RD0900 | $3,637.00 | $0.00 | $16,522.00 | $0.00 | $20,159.00 | 100.0% |
| Moreland | Moreland DCP | 2015 | Lygon Street Pitt-Albert left carriageways Brunswick & Brunswick East | RD0906 | $2,421.00 | $0.00 | $10,997.00 | $0.00 | $13,418.00 | 100.0% |
| Moreland | Moreland DCP | 2015 | Lygon Street Pitt-Albert left carriageways - Part B | RD0906 | $1,187.00 | $0.00 | $8,138.00 | $0.00 | $9,325.00 | 100.0% |
| Moreland | Moreland DCP | 2015 | Lygon Street Albert-Victoria right carriageway Brunswick East | RD0912 | $3,682.00 | $0.00 | $16,730.00 | $0.00 | $20,412.00 | 100.0% |
| Moreland | Moreland DCP | 2015 | Lygon Street Pitt-Albert right carriageway Brunswick East | RD0913 | $3,032.00 | $0.00 | $13,778.00 | $0.00 | $16,810.00 | 100.0% |
| Moreland | Moreland DCP | 2015 | Lygon Street Albert-Victoria left carriageway Brunswick East | RD0918 | $3,682.00 | $0.00 | $16,730.00 | $0.00 | $20,412.00 | 100.0% |
| Moreland | Moreland DCP | 2015 | Ohea St Sussex-Lansdown both carriageways Pascoe Vale | RD1188 | $2,381.00 | $0.00 | $17,795.00 | $0.00 | $20,176.00 | 100.0% |
| Moreland | Moreland DCP | 2015 | Glenroy Rd - Glenroy; Widford - Wheatsheaf: both carriageways Glenroy | RD1191 | $0.00 | $0.00 | $33,292.00 | $0.00 | $33,292.00 | 33.0% |
| Moreland | Moreland DCP | 2015 | Edward St - Coburg; Chambers - Sydney: both carriageways Coburg | RD1193 | $119,065.00 | $0.00 | $180,908.00 | $0.00 | $299,973.00 | 100.0% |
| Moreland | Moreland DCP | 2015 | Isla Av - Glenroy; Hilda - Hilton: both carriageways Glenroy | RD1194 | $30,423.00 | $0.00 | $183,529.00 | $0.00 | $213,952.00 | 100.0% |
| Moreland | Moreland DCP | 2015 | Hkathleen St - Pascoe Vale; Woodlands - Ellenvale: both carriageways Pascoe Vale South | RD1201 | $12,591.00 | $0.00 | $372,695.00 | $0.00 | $385,286.00 | 100.0% |
| Moreland | Moreland DCP | 2015 | Whitton Pde - Coburg; Outlook - Boyne: both carriageways Coburg North | RD1203 | $55,515.00 | $0.00 | $132,893.00 | $0.00 | $188,408.00 | 100.0% |
| Moreland | Moreland DCP | 2015 | Sydney Road Streetscape Coburg | RD0001 | $316,628.00 | $0.00 | $1,024,480.00 | $0.00 | $1,341,108.00 | 34.0% |
| Moreland | Moreland DCP | 2015 | Methven Park Public Toilet Renewal Brunswick East | CF001 | $10,396.00 | $0.00 | $43,030.00 | $0.00 | $53,426.00 | 100.0% |
| Moreland | Moreland DCP | 2015 | Pascoe Vale Community Centre, Rogers Reserve Pascoe Vale | CF013 | $122,029.00 | $0.00 | $2,888,534.00 | $0.00 | $3,010,563.00 | 100.0% |
| Moreland | Moreland DCP | 2015 | New Coburg Childcare Centre & MCH Centre, Pentridge Village | CF123 | $58,716.00 | $0.00 | $3,547,185.00 | $0.00 | $3,605,901.00 | 100.0% |
| Nillumbik | Diamond Creek North - Area 2 | 2012 | Intersection upgrade - Collard Drive / Broad Gully Road | R003 | $246,916.00 | $0.00 | $0.00 | $0.00 | $246,916.00 | 100.00% |
| Nillumbik | Plenty Low Density Area - Area 4 | 2012 | Public open space - half the cost of fencing and half the cost of abutting roads | PG001 | $34,419.00 | $0.00 | $0.00 | $0.00 | $34,419.00 | 5.00% |
| Surf Coast | Torquay/Jan Juc | 2011 | Civic precinct active recreation facilities |  | $0.00 | $0.00 | $1,549,974.00 | $0.00 | $1,549,974.00 | 72.8% |
| Surf Coast | Torquay/Jan Juc | 2011 | Upgrade Deep Creek linear reserve |  | $0.00 | $0.00 | $22,197.00 | $0.00 | $22,197.00 | 11.5% |
| Surf Coast | Torquay/Jan Juc | 2011 | Construct pathways through the Torquay North open space network |  | $0.00 | $0.00 | $45,323.00 | $0.00 | $45,323.00 | 26.6% |
| Surf Coast | Torquay/Jan Juc | 2011 | Upgrade Grass Tree Park |  | $0.00 | $0.00 | $21,562.00 | $0.00 | $21,562.00 | 52.7% |
| Surf Coast | Torquay/Jan Juc | 2011 | Construct regional bike route (2) through Torquay |  | $0.00 | $0.00 | $28,086.00 | $0.00 | $28,086.00 | 96.9% |
| Surf Coast | Torquay/Jan Juc | 2011 | Construct an Early Learning Centre in Torquay North |  | $159,825.00 | $0.00 | $2,810,528.00 | $0.00 | $2,970,353.00 | 35.2% |
| Surf Coast | Torquay/Jan Juc | 2011 | Surf Coast Highway / South Beach Rd intersection upgrade |  | $800,000.00 | $0.00 | $0.00 | $0.00 | $800,000.00 | 42.6% |
| Surf Coast | Torquay/Jan Juc | 2011 | Civic precinct active recreation facilities |  | $0.00 | $0.00 | $477,129.00 | $21,750.00 | $498,879.00 | 71.8% |
| Surf Coast | Torquay/Jan Juc | 2011 | Upgrade Jan Juc linear reserve |  | $0.00 | $0.00 | $8,500.00 | $0.00 | $8,500.00 | 59.1% |
| Surf Coast | Torquay/Jan Juc | 2011 | Construct a 3 court stadium in the Torquay North CCP |  | $0.00 | $0.00 | $17,561.00 | $0.00 | $17,561.00 | 0.4% |
| Surf Coast | Torquay/Jan Juc | 2011 | Horsehoe Bend / South Beach Road intersection upgrade |  | $6,855.00 | $0.00 | $0.00 | $169,754.00 | $176,609.00 | 45.1% |
| Surf Coast | Torquay/Jan Juc | 2011 | Upgrade Bells Beach recreation reserve |  | $0.00 | $0.00 | $9,537.00 | $0.00 | $9,537.00 | 6.0% |
| Surf Coast | Torquay/Jan Juc | 2011 | Construct regional bike route (1) through Torquay |  | $24,225.00 | $0.00 | $0.00 | $0.00 | $24,225.00 | 54.7% |
| Surf Coast | Torquay/Jan Juc | 2011 | Widen Coombes Road |  | $60,800.00 | $0.00 | $0.00 | $0.00 | $60,800.00 | 1.2% |
| Surf Coast | Torquay/Jan Juc | 2011 | Surf Coast Highway / Beach Rd intersection upgrade |  | $139,599.00 | $0.00 | $0.00 | $0.00 | $139,599.00 | 10.8% |
| Surf Coast | Torquay/Jan Juc | 2011 | Construct regional bike route (1) through Torquay |  | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 68.3% |
| Victorian Planning Authority | East Werribee Employment Precinct | 2013 | - | - | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | - |
| Warrnambool | North of Merri | 2012 | Hopkins Highway Intersection | RO14 | $223,467.00 | $0.00 | $446,935.00 | $0.00 | $670,402.00 | 100.00% |
| Warrnambool | North of Merri | 2012 | Preparation of NOM Structure Plan | PL01 | $0.00 | $45,000.00 | $0.00 | $0.00 | $45,000.00 | 36.00% |
| Warrnambool | North of Merri | 2012 | Catchment 2 drainage (part) | DR03 | $0.00 | $110,306.00 | $0.00 | $0.00 | $110,306.00 | 11.50% |
| Whittlesea | Cooper Street Employment Area | 2007 | Edgars Road Land (part – Taryn Drive – Willandra Drive) | RO01 | $0.00 | $615,825.00 | $0.00 | $0.00 | $615,825.00 | 25.00% |
| Whittlesea | Drainage Levy | 2006 | Various drainage works | N/A | $82,921.00 | $0.00 | $0.00 | $0.00 | $82,921.00 | n/a |
| Whittlesea | Drainage Levy | 2006 | Queenscliff Road and Michigan Terrace intersection drainage issue | N/A | $619,255.00 | $0.00 | $0.00 | $0.00 | $619,255.00 | n/a |
| Whittlesea | Epping North East Local Structure Plan | 2008 | Bridge Construction - 2 | RO26 | $0.00 | $792,483.00 | $0.00 | $0.00 | $792,483.00 | 100.00% |
| Whittlesea | Epping North East Local Structure Plan | 2008 | Regional Bike Path – link to Aurora (793.1m) | PC01 | $0.00 | $54,655.00 | $0.00 | $0.00 | $54,655.00 | 52.00% |
| Whittlesea | Mernda Strategy Plan | 2004 | Community Activity Centre (CAC) in Precinct 5 | CO17 | $53,680.00 | $0.00 | $2,000,000.00 | $0.00 | $2,053,680.00 | 100.00% |
| Whittlesea | Mernda Strategy Plan | 2004 | Construction of Pedestrian / Cycle Trails in Precinct 2B | PC02 | $0.00 | $81,829.00 | $0.00 | $0.00 | $81,829.00 | 14.00% |
| Whittlesea | Mernda Strategy Plan | 2004 | Construction of Pedestrian / Cycle Trails in Precinct 3 | PC04 | $0.00 | $23,600.00 | $0.00 | $0.00 | $23,600.00 | 5.00% |
| Whittlesea | Mernda Strategy Plan | 2004 | Duplication of Bridge Inn Road to 4 lanes between the intersection with proposed E6 roadway and the western edge of the MSP area. | RO02 | $0.00 | $43,460.00 | $0.00 | $0.00 | $43,460.00 | 17.00% |
| Whittlesea | Mernda Strategy Plan | 2004 | Duplication of Bridge Inn Road to 4 lanes between Yan Yean Road and the western boundary of the MSP area. | RO03 | $0.00 | $203,884.00 | $0.00 | $0.00 | $203,884.00 | 3.00% |
| Whittlesea | Mernda Strategy Plan | 2004 | Community Activity Centre (CAC) in Precinct 2B. | CO04 | $0.00 | $524,980.00 | $0.00 | $0.00 | $524,980.00 | 100.00% |
| Whittlesea | Mernda Strategy Plan | 2004 | Local Open Space in Precinct 2B | OS02 | $0.00 | $93,537.00 | $0.00 | $0.00 | $93,537.00 | 1.00% |
|  |  |  |  |  | ***$35,075,758.86*** | ***$6,958,999.77*** | ***$37,460,844.15*** | ***$5,764,909.00*** | ***$85,260,511.78*** |  |