|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Ref** | **Project** | **Growth Area** | **Funding round** | **Approved amount $(m)** | **Actual expenditure $(m)** | **Agency** | **Status** |
| **BNCF-01** | Berwick Railway Station | Casey | 2012-13 | 1,100,000 | 1,100,000 | Pubic Transport Victoria | Complete |
| **BNCF-02** | South Gippsland Highway / Craig Road intersection | Casey | 2012-13 | 1,500,000 | - | VicRoads | Cancelled |
| **BNCF-03** | Mickleham Road / Greenvale Gardens Boulevard / Dellamore Boulevard intersection | Hume | 2012-13 | 1,400,000 | 1,400,000 | Hume City Council | Complete |
| **BNCF-04** | Hume Regional Tennis and Community Centre | Hume | 2012-13 | 1,000,000 | 1,000,000 | Hume City Council | Complete |
| **BNCF-05** | Western Freeway / Ferris Road interchange | Melton | 2012-13 | 1,500,000 | 588,640 | VicRoads | Complete |
| **BNCF-06** | Wyndham Leisure and Events Centre | Wyndham | 2012-13 | 900,000 | 900,000 | Wyndham City Council | Complete |
| **BNCF-07** | Melton Ambulatory Care Centre | Melton | 2014-15 Budget | 5,000,000 | 5,000,000 | Department of Health | Complete |
| **BNCF-08** | Pakenhham Ambulatory Care Centre | Cardinia | 2015-16 | 2,000,000 | 2,000,000 | Department of Health | Complete |
| **BNCF-09** | Greater Beveridge Community Centre | Mitchell | 2016-17 | 1,600,000 | 1,600,000 | Mitchell Shire Council | Complete |
| **BNCF-10** | Truganina East P9 Primary and Middle School | Wyndham | 2016-17 | 4,200,000 | 4,200,000 | Department of Education and Training | Complete |
| **BNCF-11** | Aitken Hill Primary School | Hume | 2016-17 | 4,400,000 | 4,250,000 | Department of Education and Training | Complete |
| **BNCF-12** | Taylors Hill West Secondary College | Melton | 2016-17 | 6,400,000 | 6,400,000 | Department of Education and Training | Complete |
| **BNCF-13** | Craigieburn Ambulance Station | Hume | 2016-17 | 1,200,000 | 1,200,000 | Department of Health | Complete |
| **BNCF-14** | Pakenhham Ambulance Station | Cardinia | 2016-17 | 1,100,000 | 1,100,000 | Department of Health | active |
| **BNCF-15** | Werribee Ambulance Station( Wyndham Vale) | Wyndham | 2016-17 | 1,500,000 | 1,346,609 | Department of Health | Complete |
| **BNCF-16** | Melton Ambulance Station (Exford) | Melton | 2016-17 | 1,200,000 | 1,200,000 | Department of Health | active |
| **BNCF-17** | Mernda Ambulance Station | Whittlesea | 2016-17 | 1,500,000 | 1,200,000 | Department of Health | complete |
| **BNCF-18** | Hillside Ambulance Station | Melton | 2016-17 | 2,000,000 | 2,000,000 | Department of Health | active |
| **BNCF-19** | Merri Creek Marran Baba Parklands | Whittlesea | 2017-18 | 1,700,000 | 1,700,000 | Parks Vic | Complete |
| **BNCF-20** | Clyde North-East Proposed P6 School | Casey | 2017-18 Budget | 3,062,500 | 3,062,500 | Department of Education and Training | complete |
| **BNCF-21** | Timbertop (Officer NW) P6 School | Cardinia | 2017-18 Budget | 3,237,500 | 3,237,500 | Department of Education and Training | complete |
| **BNCF-22** | Greenvale North West P6 | Hume | 2017-18 Budget | 3,500,000 | 3,500,000 | Department of Education and Training | complete |
| **BNCF-23** | Edgars Creek Proposed P-12 (Pri) | Whittlesea | 2017-18 Budget | 4,620,000 | 4,575,000 | Department of Education and Training | complete |
| **BNCF-24** | Craigieburn South Proposed 7-12 | Hume | 2017-18 Budget | 7,350,000 | 7,350,000 | Department of Education and Training | complete |
| **BNCF-25** | Botanic Ridge Proposed P6 | Casey | 2017-18 Budget | 3,062,500 | 3,062,500 | Department of Education and Training | complete |
| **BNCF-26** | Wyndham South (Riverwalk) P6 | Wyndham | 2017-18 Budget | 2,625,000 | 2,625,000 | Department of Education and Training | complete |
| **BNCF-27** | Beveridge West Proposed P6 | Mitchell | 2017-18 Budget | 2,362,500 | 2,362,500 | Department of Education and Training | complete |
| **BNCF-28** | Clyde North Ambulance Station | Casey | 2017-18 | 1,200,000 | 1,200,000 | Department of Health | Complete |
| **BNCF-29** | Clyde North Fire Station Land acquisition | Casey | 2017-18 | 3,000,000 | 2,525,000 | Country Fire Authority | complete |
| **BNCF-30** | Casey Active Transport Improvements | Casey | 2017-18 | 2,500,000 | 2,500,000 | VicRoads | complete |
| **BNCF-31** | Vineyard Road Shared Use Path (Construction) | Hume | 2017-18 | 1,100,000 | 1,011,407 | VicRoads | Complete |
| **BNCF-32** | Mickleham Ambulance Station | Hume | 2017-18 | 1,500,000 | 1,225,525 | Department of Health | Complete |
| **BNCF-33** | Melton South Ambulance Station | Melton | 2017-18 | 3,600,000 | 3,600,000 | Department of Health | Complete |
| **BNCF-34** | Tarneit Ambulance Station | Wyndham | 2017-18 | 1,500,000 | 1,500,000 | Department of Health | Cancelled |
| **BNCF-35 & 77** | Wyndham Vale Fire Station | Wyndham | 2017-18 | 3,750,000 | 3,750,000 | Country Fire Authority | active |
| **BNCF-36 & 78** | New Truganina Fire Station | Wyndham | 2017-18 | 3,750,000 | 3,750,000 | Country Fire Authority | Complete |
| **BNCF-37** | Wyndham Active Transport Improvements | Wyndham | 2017-18 | 900,000 | 691,539 | VicRoads | complete |
| **BNCF-38** | Hume Early Access Kindergartens | Hume | 2017-18 | 2,500,000 | 2,500,000 | Department of Education and Training | complete |
| **BNCF-39** | Wyndham Early Access Kindergartens | Wyndham | 2017-18 | 1,750,000 | 1,750,000 | Department of Education and Training | complete |
| **BNCF-40** | Clyde North East Proposed P6 construction | Casey | 2018-19 Budget | 20,800,000 | 20,800,000 | Department of Education and Training | complete |
| **BNCF-41** | Casey Fields (Five Ways) Proposed P6 construction | Casey | 2018-19 Budget | 20,100,000 | 20,100,000 | Department of Education and Training | complete |
| **BNCF-42** | Botanic Ridge Proposed P6 construction | Casey | 2018-19 Budget | 3,000,000 | 3,000,000 | Department of Education and Training | complete |
| **BNCF-43** | Clyde North P6 land acquisition | Casey | 2018-19 Budget | 15,700,000 | 10,523,857 | Department of Education and Training | complete |
| **BNCF-44** | Clyde Primary School - Site Extension | Casey | 2018-19 Budget | 4,700,000 | 4,700,000 | Department of Education and Training | complete |
| **BNCF-45** | Cranbourne West Proposed 7-12 & Special School land acquisition | Casey | 2018-19 Budget | 32,100,000 | 23,541,932 | Department of Education and Training | complete |
| **BNCF-46** | Thoroughbred P6 land acquisition | Casey | 2018-19 Budget | 15,700,000 | 11,578,249 | Department of Education and Training | complete |
| **BNCF-47** | Craigieburn South Proposed 7-12 construction | Hume | 2018-19 Budget | 24,000,000 | 24,000,000 | Department of Education and Training | complete |
| **BNCF-48** | Merrifield West P6 - Land acquisition | Hume | 2018-19 Budget | 11,300,000 | 9,602,067 | Department of Education and Training | complete |
| **BNCF-49** | Aintree 7-12 secondary school land acquisition | Melton | 2018-19 Budget | 16,200,000 | 16,200,000 | Department of Education and Training | complete |
| **BNCF-50** | Grasslands P6 land acquisition | Melton | 2018-19 Budget | 11,300,000 | 8,855,732 | Department of Education and Training | complete |
| **BNCF-51** | Wollahra P6 land acquisition | Wyndham | 2018-19 Budget | 9,100,000 | 8,222,188 | Department of Education and Training | Complete |
| **BNCF-52** | Greening the Pipeline’ Werribee early works and design | Wyndham | 2018-19 Budget | 1,000,000 | 1,000,000 | Department of Environment, Land, Water and Planning | Complete |
| **BNCF-53** | Truganina South P6 school land WIK supplementary payment | Wyndham | 2017-18 WIK | 2,500,000 | 1,936,930 | Department of Education and Training | Complete |
| **BNCF-54** | Berwick-Cranbourne Rd intersection | Casey | 2018-19 | 3,800,000 | 3,800,000 | VicRoads | active |
| **BNCF-55** | Clyde North Fire Station construction | Casey | 2018-19 | 8,520,000 | 8,520,000 | Fire Rescue Victoria | active |
| **BNCF-56** | Casey Fields Regional Soccer Centre | Casey | 2018-19 | 5,000,000 | 5,000,000 | Casey City Council | complete |
| **BNCF-57** | Kalkallo P6 school | Hume | 2018-19 | 9,970,000 | 8,851,883 | Department of Education and Training | complete |
| **BNCF-58** | Merrifield South WIK supplementary payment | Hume | 2018-19 WIK | 4,430,000 | 4,366,335 | Department of Education and Training | complete |
| **BNCF-59** | Clyde Primary School (Improving existing schools) | Casey | 2019-20 Budget | 2,280,000 | 2,280,000 | Department of Education and Training | Complete |
| **BNCF-60** | Cranbourne Secondary College | Casey | 2019-20 Budget | 662,000 | 662,000 | Department of Education and Training | Complete |
| **BNCF-61** | Beveridge Primary Schoold - New Campus | Mitchell | 2019-20 Budget | 2,800,000 | 2,800,000 | Department of Education and Training | Complete |
| **BNCF-62** | Edgars Creek Secondary School (Stage 2) | Whittlesea | 2019-20 Budget | 22,800,000 | 21,748,775 | Department of Education and Training | Complete |
| **BNCF-63** | Davis Creek Primary School | Wyndham | 2019-20 Budget | 2,200,000 | 2,200,000 | Department of Education and Training | Complete |
| **BNCF-64** | Wyndham, South (River Walk) Primary School | Wyndham | 2019-20 Budget | 3,000,000 | 3,000,000 | Department of Education and Training | Complete |
| **BNCF-65** | The Grange P-12 College | Wyndham | 2019-20 Budget | 9,500,000 | 9,500,000 | Department of Education and Training | Complete |
| **BNCF-66** | Warringa Park School | Wyndham | 2019-20 Budget | 12,400,000 | 12,400,000 | Department of Education and Training | Complete |
| **BNCF-67** | Emergency Services facility program for Pt Cook | Wyndham | 2019-20 Budget | 2,000,000 | 855,000 | Department of Justice and Community Safety | Complete |
| **BNCF-67** | Emergency Services facility program for Caroline Springs | Melton | 2019-20 Budget | 2,000,000 | 2,900,000 | Department of Justice and Community Safety | Complete |
| **BNCF-67** | Emergency Services facility program for Craigieburn North/ Kalkallo | Hume | 2019-20 Budget | 2,000,000 | - | Department of Justice and Community Safety | Complete |
| **BNCF-67** | Emergency Services facility program for Cranbourne | Casey | 2019-20 Budget | 2,000,000 | 2,130,000 | Department of Justice and Community Safety | Complete |
| **BNCF-67** | Emergency Services facility program for Clyde | Casey | 2019-20 Budget | 2,000,000 | 1,350,000 | Department of Justice and Community Safety | Complete |
| **BNCF-67** | Emergency Services facility program for Officer | Cardinia | 2019-20 Budget | 2,000,000 | 1,920,000 | Department of Justice and Community Safety | Complete |
| **BNCF-73** | WIK supplementary payment - Wollert West | Whittlesea | 2019-20 WIK | 6,600,000 | 6,356,400 | Department of Education and Training | complete |
| **BNCF-74** | WIK supplementary payment - Werribee secondary school | Wyndham | 2019-20 WIK | 4,400,000 | 4,243,238 | Department of Education and Training | complete |
| **BNCF-75** | WIK supplementary payment - Future Vic Pol site | Whittlesea | 2020-21 WIK | 3,200,000 | 2,650,795 | Department of Justice and Community Safety | Complete |
| **BNCF-76** | Ballarto Rd proposed P6 school | Casey | 2023-24 | 4,000,000 | 4,000,000 | Department of Education and Training | Complete |
| **BNCF-79** | Cobblebank 7-12 secondary school land acquisition | Melton | 2023-24 | 16,700,000 | 16,700,000 | Department of Education and Training | Complete |
| **BNCF-80** | McGregor Road Duplication and Henty St Signalisation | Cardinia | 2023-24 | 6,000,000 | 6,000,000 | Cardinia Shire Council | Active |
| **BNCF-81** | Officer -Princes Highway/Arena Parade Intersection Upgrade | Cardinia | 2023-24 | 2,800,000 | 2,800,000 | Cardinia Shire Council | Active |
| **BNCF-82** | Pakenham- Drake Place Reconfiguration | Cardinia | 2023-24 | 8,400,000 | 8,400,000 | Cardinia Shire Council | Active |
| **BNCF-83** | Pakenham -John Street Extension | Cardinia | 2023-24 | 4,300,000 | 4,300,000 | Cardinia Shire Council | Active |
| **BNCF-84** | Victorian State Emergency Service - Officer Unit | Cardinia | 2023-24 | 1,307,000 | 1,307,000 | Department of Justice and Community Safety | Active |
| **BNCF-85** | Craig Road Shared User Path Design and Construction | Casey | 2023-24 | 1,333,860 | 1,333,860 | City of Casey | Active |
| **BNCF-86** | Soldiers Road Shared User Path Development | Casey | 2023-24 | 555,673 | 555,673 | City of Casey | Active |
| **BNCF-87** | Country Fire Authority New Fire Station - Clyde | Casey | 2023-24 | 4,230,000 | 4,230,000 | Department of Justice and Community Safety | Active |
| **BNCF-88** | Sunbury Community Hospital - Expanded Floor Area for Additional Dialysis Chairs | Hume | 2023-24 | 2,920,000 | 2,920,000 | Department of Health/Victorian Health Building Authority | Active |
| **BNCF-89** | Victorian State Emergency Service -Kalkallo Unit | Hume | 2023-24 | 1,800,000 | 4,645,000 | Department of Justice and Community Safety | active |
| **BNCF-90** | Toyon Road Pedestrian Bridge | Hume | 2023-24 | 1,206,090 | 1,206,090 | Hume City Council | active |
| **BNCF-91** | Victorian State Emergency Service - Sunbury | Hume | 2023-24 | 5,941,194 | 5,941,194 | Department of Justice and Community Safety | active |
| **BNCF-92** | New Shared User Path - Ferris Road, Melton South | Melton | 2023-24 | 4,000,000 | 4,000,000 | Department of Transport and Planning | active |
| **BNCF-93** | Land acquisition for Aintree North Proposed P6 site | Melton | 2023-24 | 15,136,000 | 15,136,000 | Department of Education and Training | active |
| **BNCF-94** | New Shared User Path between Grand Boulevard and Sheahan Road and widening of Hopkins Road bridge - Rockbank | Melton | 2023-24 | 11,000,000 | 11,000,000 | Department of Transport and Planning | active |
| **BNCF-95** | Connecting Melton – Active transport connections: Taylors Road, Deanside | Melton | 2023-24 | 1,350,872 | 1,350,872 | Melton City Council | active |
| **BNCF-96** | Connecting Melton – Active transport connections: Vineyard Road, Diggers Rest | Melton | 2023-24 | 940,960 | 940,960 | Melton City Council | active |
| **BNCF-97** | New school construction: Cobblebank Secondary School | Melton | 2023-24 | 35,472,000 | 35,472,000 | Department of Education and Training | active |
| **BNCF-98** | Wallan East Integrated Family & Children Centre | Mitchell | 2023-24 | 9,600,000 | 9,600,000 | Mitchell Shire Council | active |
| **BNCF-99** | Mernda Aquatic Precinct Transport Infrastructure Project | Whittlesea | 2023-24 | 10,000,000 | 10,000,000 | City of Whittlesea | active |
| **BNCF-100** | Shared Use Path Greenbrook Drive to Epping Station | Whittlesea | 2023-24 | 800,000 | 800,000 | Department of Transport and Planning | active |
| **BNCF-101** | Ferres Boulevard Shared Use Path - Flindon Rd to South Morang Station | Whittlesea | 2023-24 | 800,000 | 800,000 | Department of Transport and Planning | active |
| **BNCF-102** | Ison Road (Princes Freeway to Ison Road Overpass) | Wyndham | 2023-24 | 60,000,000 | 60,000,000 | City of Wyndham | active |
| **BNCF-103** | Land acquisition for Wollahra Proposed 7–12 site | Wyndham | 2023-24 | 29,392,000 | 29,392,000 | Department of Education and Training | active |
| **BNCF-104** | Ambulance Victoria Branch (Wyndham Vale) | Wyndham | 2023-24 | 7,960,920 | 7,960,920 | Department of Health/Victorian Health Building Authority | active |
| **BNCF-105** | Victorian State Emergency Service - Wyndham Vale Unit | Wyndham | 2023-24 | 12,260,808 | 12,260,808 | Department of Justice and Community Safety | active |
| **BNCF-106** | Victorian State Emergency Service - Tarneit/Truganina | Wyndham | 2023-24 | 1,800,000 | 1,800,000 | Department of Justice and Community Safety | active |
| **Total** |  |  |  | **661,139,377** | **630,411,477** |  |  |