|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Ref** | **Project** | **Growth Area** | **Funding round** | **Approved amount $(m)** | **Actual expenditure $(m)** | **Agency** | **Status** |
| **BNCF-01** | Berwick Railway Station | Casey | 2012-13 |  1,100,000  |  1,100,000  |  Pubic Transport Victoria  |  Complete  |
| **BNCF-02** | South Gippsland Highway / Craig Road intersection | Casey | 2012-13 |  1,500,000  |  -  |  VicRoads  |  Cancelled  |
| **BNCF-03** | Mickleham Road / Greenvale Gardens Boulevard / Dellamore Boulevard intersection | Hume | 2012-13 |  1,400,000  |  1,400,000  |  Hume City Council  |  Complete  |
| **BNCF-04** | Hume Regional Tennis and Community Centre | Hume | 2012-13 |  1,000,000  |  1,000,000  |  Hume City Council  |  Complete  |
| **BNCF-05** | Western Freeway / Ferris Road interchange | Melton | 2012-13 |  1,500,000  |  588,640  |  VicRoads  |  Complete  |
| **BNCF-06** | Wyndham Leisure and Events Centre | Wyndham | 2012-13 |  900,000  |  900,000  |  Wyndham City Council  |  Complete  |
| **BNCF-07** | Melton Ambulatory Care Centre | Melton | 2014-15 Budget |  5,000,000  |  5,000,000  |  Department of Health  |  Complete  |
| **BNCF-08** | Pakenhham Ambulatory Care Centre | Cardinia | 2015-16 |  2,000,000  |  2,000,000  |  Department of Health  |  Complete  |
| **BNCF-09** | Greater Beveridge Community Centre  | Mitchell | 2016-17 |  1,600,000  |  1,600,000  |  Mitchell Shire Council  |  Complete  |
| **BNCF-10** | Truganina East P9 Primary and Middle School | Wyndham | 2016-17 |  4,200,000  |  4,200,000  |  Department of Education and Training  |  Complete  |
| **BNCF-11** | Aitken Hill Primary School | Hume | 2016-17 |  4,400,000  |  4,250,000  |  Department of Education and Training  |  Complete  |
| **BNCF-12** | Taylors Hill West Secondary College | Melton | 2016-17 |  6,400,000  |  6,400,000  |  Department of Education and Training  |  Complete  |
| **BNCF-13** | Craigieburn Ambulance Station | Hume | 2016-17 |  1,200,000  |  1,200,000  |  Department of Health  |  Complete  |
| **BNCF-14** | Pakenhham Ambulance Station | Cardinia | 2016-17 |  1,100,000  |  1,100,000  |  Department of Health  |  active  |
| **BNCF-15** | Werribee Ambulance Station( Wyndham Vale) | Wyndham | 2016-17 |  1,500,000  |  1,346,609  |  Department of Health  |  Complete  |
| **BNCF-16** | Melton Ambulance Station (Exford) | Melton | 2016-17 |  1,200,000  |  1,200,000  |  Department of Health  |  active  |
| **BNCF-17** | Mernda Ambulance Station | Whittlesea | 2016-17 |  1,500,000  |  1,200,000  |  Department of Health  |  complete  |
| **BNCF-18** | Hillside Ambulance Station | Melton | 2016-17 |  2,000,000  |  2,000,000  |  Department of Health  |  active  |
| **BNCF-19** | Merri Creek Marran Baba Parklands | Whittlesea | 2017-18 |  1,700,000  |  1,700,000  |  Parks Vic  |  Complete  |
| **BNCF-20** | Clyde North-East Proposed P6 School | Casey | 2017-18 Budget |  3,062,500  |  3,062,500  |  Department of Education and Training  |  complete  |
| **BNCF-21** | Timbertop (Officer NW) P6 School | Cardinia | 2017-18 Budget |  3,237,500  |  3,237,500  |  Department of Education and Training  |  complete  |
| **BNCF-22** | Greenvale North West P6 | Hume | 2017-18 Budget |  3,500,000  |  3,500,000  |  Department of Education and Training  |  complete  |
| **BNCF-23** | Edgars Creek Proposed P-12 (Pri) | Whittlesea | 2017-18 Budget |  4,620,000  |  4,575,000  |  Department of Education and Training  |  complete  |
| **BNCF-24** | Craigieburn South Proposed 7-12 | Hume | 2017-18 Budget |  7,350,000  |  7,350,000  |  Department of Education and Training  |  complete  |
| **BNCF-25** | Botanic Ridge Proposed P6 | Casey | 2017-18 Budget |  3,062,500  |  3,062,500  |  Department of Education and Training  |  complete  |
| **BNCF-26** | Wyndham South (Riverwalk) P6 | Wyndham | 2017-18 Budget |  2,625,000  |  2,625,000  |  Department of Education and Training  |  complete  |
| **BNCF-27** | Beveridge West Proposed P6 | Mitchell | 2017-18 Budget |  2,362,500  |  2,362,500  |  Department of Education and Training  |  complete  |
| **BNCF-28** | Clyde North Ambulance Station | Casey | 2017-18 |  1,200,000  |  1,200,000  |  Department of Health  |  Complete  |
| **BNCF-29** | Clyde North Fire Station Land acquisition | Casey | 2017-18 |  3,000,000  |  2,525,000  |  Country Fire Authority  |  complete  |
| **BNCF-30** | Casey Active Transport Improvements | Casey | 2017-18 |  2,500,000  |  2,500,000  |  VicRoads  |  complete  |
| **BNCF-31** | Vineyard Road Shared Use Path (Construction) | Hume | 2017-18 |  1,100,000  |  1,011,407  |  VicRoads  |  Complete  |
| **BNCF-32** | Mickleham Ambulance Station | Hume | 2017-18 |  1,500,000  |  1,225,525  |  Department of Health  |  Complete  |
| **BNCF-33** | Melton South Ambulance Station | Melton | 2017-18 |  3,600,000  |  3,600,000  |  Department of Health  |  Complete  |
| **BNCF-34** | Tarneit Ambulance Station | Wyndham | 2017-18 |  1,500,000  |  1,500,000  |  Department of Health  |  Cancelled  |
| **BNCF-35 & 77** | Wyndham Vale Fire Station | Wyndham | 2017-18 |  3,750,000  |  3,750,000  | Country Fire Authority  |  active  |
| **BNCF-36 & 78** | New Truganina Fire Station | Wyndham | 2017-18 |  3,750,000  |  3,750,000  | Country Fire Authority  |  Complete  |
| **BNCF-37** | Wyndham Active Transport Improvements | Wyndham | 2017-18 |  900,000  |  691,539  |  VicRoads  |  complete  |
| **BNCF-38** | Hume Early Access Kindergartens | Hume | 2017-18 |  2,500,000  |  2,500,000  |  Department of Education and Training  |  complete  |
| **BNCF-39** | Wyndham Early Access Kindergartens | Wyndham | 2017-18 |  1,750,000  |  1,750,000  |  Department of Education and Training  |  complete  |
| **BNCF-40** | Clyde North East Proposed P6 construction | Casey | 2018-19 Budget |  20,800,000  |  20,800,000  |  Department of Education and Training  |  complete  |
| **BNCF-41** | Casey Fields (Five Ways) Proposed P6 construction | Casey | 2018-19 Budget |  20,100,000  |  20,100,000  |  Department of Education and Training  |  complete  |
| **BNCF-42** | Botanic Ridge Proposed P6 construction | Casey | 2018-19 Budget |  3,000,000  |  3,000,000  |  Department of Education and Training  |  complete  |
| **BNCF-43** | Clyde North P6 land acquisition | Casey | 2018-19 Budget |  15,700,000  |  10,523,857  |  Department of Education and Training  |  complete  |
| **BNCF-44** | Clyde Primary School - Site Extension | Casey | 2018-19 Budget |  4,700,000  |  4,700,000  |  Department of Education and Training  |  complete  |
| **BNCF-45** | Cranbourne West Proposed 7-12 & Special School land acquisition | Casey | 2018-19 Budget |  32,100,000  |  23,541,932  |  Department of Education and Training  |  complete  |
| **BNCF-46** | Thoroughbred P6 land acquisition | Casey | 2018-19 Budget |  15,700,000  |  11,578,249  |  Department of Education and Training  |  complete  |
| **BNCF-47** | Craigieburn South Proposed 7-12 construction | Hume | 2018-19 Budget |  24,000,000  |  24,000,000  |  Department of Education and Training  |  complete  |
| **BNCF-48** | Merrifield West P6 - Land acquisition | Hume | 2018-19 Budget |  11,300,000  |  9,602,067  |  Department of Education and Training  |  complete  |
| **BNCF-49** | Aintree 7-12 secondary school land acquisition  | Melton | 2018-19 Budget |  16,200,000  |  16,200,000  |  Department of Education and Training  |  complete  |
| **BNCF-50** | Grasslands P6 land acquisition | Melton | 2018-19 Budget |  11,300,000  |  8,855,732  |  Department of Education and Training  |  complete  |
| **BNCF-51** | Wollahra P6 land acquisition | Wyndham | 2018-19 Budget |  9,100,000  |  8,222,188  |  Department of Education and Training  |  Complete  |
| **BNCF-52** | Greening the Pipeline’ Werribee early works and design | Wyndham | 2018-19 Budget |  1,000,000  |  1,000,000  |  Department of Environment, Land, Water and Planning  |  Complete  |
| **BNCF-53** | Truganina South P6 school land WIK supplementary payment | Wyndham | 2017-18 WIK |  2,500,000  |  1,936,930  |  Department of Education and Training  |  Complete  |
| **BNCF-54** | Berwick-Cranbourne Rd intersection  | Casey | 2018-19 |  3,800,000  |  3,800,000  |  VicRoads  |  active  |
| **BNCF-55** | Clyde North Fire Station construction | Casey | 2018-19 |  8,520,000  |  8,520,000  |  Fire Rescue Victoria  |  active  |
| **BNCF-56** | Casey Fields Regional Soccer Centre | Casey | 2018-19 |  5,000,000  |  5,000,000  |  Casey City Council  |  complete  |
| **BNCF-57** | Kalkallo P6 school | Hume | 2018-19 |  9,970,000  |  8,851,883  |  Department of Education and Training  |  complete  |
| **BNCF-58** | Merrifield South WIK supplementary payment | Hume | 2018-19 WIK |  4,430,000  |  4,366,335  |  Department of Education and Training  |  complete  |
| **BNCF-59** | Clyde Primary School (Improving existing schools) | Casey | 2019-20 Budget |  2,280,000  |  2,280,000  |  Department of Education and Training  |  Complete  |
| **BNCF-60** | Cranbourne Secondary College | Casey | 2019-20 Budget |  662,000  |  662,000  |  Department of Education and Training  |  Complete  |
| **BNCF-61** | Beveridge Primary Schoold - New Campus | Mitchell | 2019-20 Budget |  2,800,000  |  2,800,000  |  Department of Education and Training  |  Complete  |
| **BNCF-62** | Edgars Creek Secondary School (Stage 2) | Whittlesea | 2019-20 Budget |  22,800,000  |  21,748,775  |  Department of Education and Training  |  Complete  |
| **BNCF-63** | Davis Creek Primary School | Wyndham | 2019-20 Budget |  2,200,000  |  2,200,000  |  Department of Education and Training  |  Complete  |
| **BNCF-64** | Wyndham, South (River Walk) Primary School | Wyndham | 2019-20 Budget |  3,000,000  |  3,000,000  |  Department of Education and Training  |  Complete  |
| **BNCF-65** | The Grange P-12 College | Wyndham | 2019-20 Budget |  9,500,000  |  9,500,000  |  Department of Education and Training  |  Complete  |
| **BNCF-66** | Warringa Park School | Wyndham | 2019-20 Budget |  12,400,000  |  12,400,000  |  Department of Education and Training  |  Complete  |
| **BNCF-67** | Emergency Services facility program for Pt Cook | Wyndham | 2019-20 Budget |  2,000,000  |  855,000  |  Department of Justice and Community Safety  |  Complete  |
| **BNCF-67** | Emergency Services facility program for Caroline Springs | Melton | 2019-20 Budget |  2,000,000  |  2,900,000  |  Department of Justice and Community Safety  |  Complete  |
| **BNCF-67** | Emergency Services facility program for Craigieburn North/ Kalkallo | Hume | 2019-20 Budget |  2,000,000  |  -  |  Department of Justice and Community Safety  |  Complete  |
| **BNCF-67** | Emergency Services facility program for Cranbourne | Casey | 2019-20 Budget |  2,000,000  |  2,130,000  |  Department of Justice and Community Safety  |  Complete  |
| **BNCF-67** | Emergency Services facility program for Clyde | Casey | 2019-20 Budget |  2,000,000  |  1,350,000  |  Department of Justice and Community Safety  |  Complete  |
| **BNCF-67** | Emergency Services facility program for Officer | Cardinia | 2019-20 Budget |  2,000,000  |  1,920,000  |  Department of Justice and Community Safety  |  Complete  |
| **BNCF-73** | WIK supplementary payment - Wollert West | Whittlesea | 2019-20 WIK |  6,600,000  |  6,356,400  |  Department of Education and Training  |  complete  |
| **BNCF-74** | WIK supplementary payment - Werribee secondary school | Wyndham | 2019-20 WIK |  4,400,000  |  4,243,238  |  Department of Education and Training  |  complete  |
| **BNCF-75** | WIK supplementary payment - Future Vic Pol site | Whittlesea | 2020-21 WIK |  3,200,000  |  2,650,795  |  Department of Justice and Community Safety  |  Complete  |
| **BNCF-76** | Ballarto Rd proposed P6 school | Casey | 2023-24 |  4,000,000  |  4,000,000  |  Department of Education and Training  |  Complete  |
| **BNCF-79** | Cobblebank 7-12 secondary school land acquisition  | Melton | 2023-24 |  16,700,000  |  16,700,000  |  Department of Education and Training  |  Complete  |
| **BNCF-80** | McGregor Road Duplication and Henty St Signalisation | Cardinia | 2023-24 |  6,000,000  |  6,000,000  |  Cardinia Shire Council  |  Active  |
| **BNCF-81** | Officer -Princes Highway/Arena Parade Intersection Upgrade  | Cardinia | 2023-24 |  2,800,000  |  2,800,000  |  Cardinia Shire Council  |  Active  |
| **BNCF-82** | Pakenham- Drake Place Reconfiguration | Cardinia | 2023-24 |  8,400,000  |  8,400,000  |  Cardinia Shire Council  |  Active  |
| **BNCF-83** | Pakenham -John Street Extension | Cardinia | 2023-24 |  4,300,000  |  4,300,000  |  Cardinia Shire Council  |  Active  |
| **BNCF-84** | Victorian State Emergency Service - Officer Unit | Cardinia | 2023-24 |  1,307,000  |  1,307,000  |  Department of Justice and Community Safety  |  Active  |
| **BNCF-85** | Craig Road Shared User Path Design and Construction | Casey | 2023-24 |  1,333,860  |  1,333,860  |  City of Casey  |  Active  |
| **BNCF-86** | Soldiers Road Shared User Path Development | Casey | 2023-24 |  555,673  |  555,673  |  City of Casey  |  Active  |
| **BNCF-87** | Country Fire Authority New Fire Station - Clyde | Casey | 2023-24 |  4,230,000  |  4,230,000  |  Department of Justice and Community Safety  |  Active  |
| **BNCF-88** | Sunbury Community Hospital - Expanded Floor Area for Additional Dialysis Chairs | Hume | 2023-24 |  2,920,000  |  2,920,000  |  Department of Health/Victorian Health Building Authority  |  Active  |
| **BNCF-89** | Victorian State Emergency Service -Kalkallo Unit | Hume | 2023-24 |  1,800,000  |  4,645,000  |  Department of Justice and Community Safety  |  active  |
| **BNCF-90** | Toyon Road Pedestrian Bridge | Hume | 2023-24 |  1,206,090  |  1,206,090  |  Hume City Council  |  active |
| **BNCF-91** | Victorian State Emergency Service - Sunbury  | Hume | 2023-24 |  5,941,194  |  5,941,194  |  Department of Justice and Community Safety  |  active  |
| **BNCF-92** | New Shared User Path - Ferris Road, Melton South | Melton | 2023-24 |  4,000,000  |  4,000,000  |  Department of Transport and Planning  |  active  |
| **BNCF-93** | Land acquisition for Aintree North Proposed P6 site | Melton | 2023-24 |  15,136,000  |  15,136,000  |  Department of Education and Training  |  active  |
| **BNCF-94** | New Shared User Path between Grand Boulevard and Sheahan Road and widening of Hopkins Road bridge - Rockbank | Melton | 2023-24 |  11,000,000  |  11,000,000  |  Department of Transport and Planning  |  active  |
| **BNCF-95** | Connecting Melton – Active transport connections: Taylors Road, Deanside | Melton | 2023-24 |  1,350,872  |  1,350,872  |  Melton City Council  |  active  |
| **BNCF-96** | Connecting Melton – Active transport connections: Vineyard Road, Diggers Rest | Melton | 2023-24 |  940,960  |  940,960  |  Melton City Council  |  active  |
| **BNCF-97** | New school construction: Cobblebank Secondary School  | Melton | 2023-24 |  35,472,000  |  35,472,000  |  Department of Education and Training  |  active  |
| **BNCF-98** | Wallan East Integrated Family & Children Centre | Mitchell | 2023-24 |  9,600,000  |  9,600,000  |  Mitchell Shire Council  |  active  |
| **BNCF-99** | Mernda Aquatic Precinct Transport Infrastructure Project | Whittlesea | 2023-24 |  10,000,000  |  10,000,000  |  City of Whittlesea  |  active  |
| **BNCF-100** | Shared Use Path Greenbrook Drive to Epping Station  | Whittlesea | 2023-24 |  800,000  |  800,000  |  Department of Transport and Planning  |  active  |
| **BNCF-101** | Ferres Boulevard Shared Use Path - Flindon Rd to South Morang Station | Whittlesea | 2023-24 |  800,000  |  800,000  |  Department of Transport and Planning  |  active  |
| **BNCF-102** | Ison Road (Princes Freeway to Ison Road Overpass) | Wyndham | 2023-24 |  60,000,000  |  60,000,000  | City of Wyndham  |  active  |
| **BNCF-103** | Land acquisition for Wollahra Proposed 7–12 site | Wyndham | 2023-24 |  29,392,000  |  29,392,000  |  Department of Education and Training  |  active  |
| **BNCF-104** | Ambulance Victoria Branch (Wyndham Vale) | Wyndham | 2023-24 |  7,960,920  |  7,960,920  |  Department of Health/Victorian Health Building Authority  |  active  |
| **BNCF-105** | Victorian State Emergency Service - Wyndham Vale Unit | Wyndham | 2023-24 |  12,260,808  |  12,260,808  |  Department of Justice and Community Safety  |  active  |
| **BNCF-106** | Victorian State Emergency Service - Tarneit/Truganina  | Wyndham | 2023-24 |  1,800,000  |  1,800,000  |  Department of Justice and Community Safety  |  active  |
| **Total** |  |  |  |  **661,139,377**  |  **630,411,477**  |  |  |